



AGENDA

Polk County Joint
911 Service
Board

Full 911 Service Board

Meeting Date/Time:
WED 15-FEB-2023
1300 Hours

Location: PCEMA EOC
1907 Carpenter Ave.
Des Moines, IA 50314

Distributed on: 09-FEB-2023

- I. Call to Order –
- II. Roll Call and Introductions
 - A. Members (Highlighted = attended)

☐ Altoona	☐ Elkhart	☐ Northern Warren	☐ Polk County
☐ Ankeny	☐ Granger	Fire Department	Sheriff's Office
☐ Bondurant	☐ Grimes	☐ Pleasant Hill	☐ Runnells
☐ Carlisle	☐ Johnston	☐ Police Chief of	☐ Slater
☐ Clive	☐ Maxwell	PSAP (Des Moines)	☐ Urbandale
☐ Delaware	☐ Madrid	☐ Polk City	☐ Waukee
Township	☐ Mitchellville	☐ Polk County	☐ West Des Moines
☐ Des Moines	☐ Norwalk	☐ Polk County EM	☐ Windsor Heights
 - B. Staff –
 - C. Guests/Public –
- III. Approval of Agenda –
- IV. Approval of Previous Meeting Minutes– Occurred 16-NOV-2022
- V. Programs, Presentations, Invited Guests or Speakers – None scheduled
- VI. Open Public Hearing – Notice of public hearing published in the Des Moines Register on Tuesday, February 1, 2023, along with the proposed budget. The public is welcome to ask questions or make comments for or against the proposed budget. Attachment #1
- VII. Close Public Hearing
- VIII. New Business and Action Items
 - A. FY23-24 Proposed Budget– Proposed budget discussed at previous Executive Committee meeting. Requesting a vote to approve the proposed budget. Attachment #2
 - B. 28E Agreement between EM Commission and 911 Service Board–Current agreement expires at the end of the current fiscal year. The Executive Committee for the 911 Service Board recommends renewing the agreement for another three years. Requesting motion to approve the agreement. Attachment #3
 - C. Chair and Vice Chair Elections – The bylaws governing the Polk County Joint 911 Service Board require annual elections of the Chairperson and Vice Chairperson. All appointed members of the 911 Service Board are eligible. The current Chairperson is still willing to continue to serve.
 - 1. Chairperson
 - a. Current Chair: Robert Brownell
 - b. Nominations from the Floor
 - c. Vote to approve Chairperson
 - 2. Vice Chairperson
 - a. Current Vice Chair: Rick Roe–Unable to serve due to retirement.
 - b. Nominations from the Floor

- c. Vote to approve Vice Chairperson.

IX. Old Business –

- A. 911 Service Board Audit Update-Geisinger
- B. CAD Improvement Project-Hentzel

X. Reports-

A. Administration and Finance

1. Chairperson and Vice Chairperson Reports:

2. Public Safety Answering Points (PSAP) Reports

- a) Des Moines
- b) Polk County
- c) Westcom

3. Fiscal Agent Report:

- a) **Monthly Budget Report** –Bearden Attachment #4 (December 2022). The monthly numbers for January 2023 will be displayed at the meeting and included with the meeting minutes.
- b) **Historical Numbers Presentation**-Bearden
- c) **Surcharge and Iowa Originating Service Providers and Boundaries**-The 911 Coordinator continues to work to ensure all surcharge owed to the Polk County 911 Service Board is received. Over \$60,000 in unpaid surcharge was recently processed. The 911 Coordinator will be working to see if the 911 Program Manager and the Iowa Utilities Board can work together to develop a statewide solution for the issue.

4. Outdoor Warning Sirens-

- a) **Monthly System Testing** – Unchanged - “Go/NoGo” coordination before the monthly test. Contact Cameron Stufflebeam with any questions or concerns regarding outdoor warning sirens
- b) **Mitigation Project Notice of Interest (NOI)**-Submitted NOI to HSEMD for countywide polygon-based warning system and needed siren hardware upgrades to enable the system. Based on the outcome of NOI, a full project application would be the next step.

5. PSAP Advisory Committee

- a) **RapidSOS Emergency Health Profiles**-The 911 Coordinator is continuing to work with local partners to promote the RapidSOS Emergency Health Profiles.
- b) **Alert Iowa Transition Update**- The 911 Coordinator is continuing to work with local partners to promote the new program. Do not forget to request a Keyword for your next community event.
- c) **Iowa Originating Service Providers and Boundaries**-See Fiscal Agent report

6. Metro Interoperability Committee

- a) **MICS**-Ness-
- b) **Regional Interoperability Committee (RICP)**-Currently working on completing the RICP.
- c) **Unified Concept of Interoperability**-Dehnert-Committee is working on a “page two” and a policy to help users better understand the document. Greater socialization and information sharing of the document need to take place.

B. Planning

1. Planned Events –

- a) **NCAA Basketball 1st/2nd Rounds** -March 2023
- b) **Ironman**-June 11, 2023
- c) **RAGBRAI**-July 22-29, 2023-Des Moines overnight stop Wednesday, July 26, 2023

- d) Iowa State Fair-August 10-20, 2023
- e) Ironman-June 11, 2023
- C. Training/Conferences –Upcoming Offerings: (see Polk Co EMA website for more information)
 - 1. G191-Emergency Operations Center/Incident Command Interface-March 7, 2023
 - 2. G235 Emergency Planning Course-April 3-4, 2023
 - 3. Industry & Business Emergency Preparedness & Recovery Conference-April 20, 2023 (Johnston, IA)
- D. Lunch and Learn-None
- E. Exercises with a Communications Component-None
- F. Legislative –HF127-“A bill for an act providing for membership in a protection occupation under the Iowa public employees’ retirement system and including effective date provisions.” See Attachment #5
- G. GIS Update-The third quarter benchmarks for the State of Iowa GIS Grant were met in January. The State will disperse grant funds at the end of the quarter.
- H. Public Education and Information –None
- I. State of Iowa 911 Program Manager-The 911 Coordinator will share any pertinent information from the Program Manager’s monthly report.
- J. Committees
 - 1. Iowa Statewide Interoperable Communications Systems Board-Bischof-
 - 2. Regional Interoperability Committee Region 1-Dehnert-Meeting occurs the second Tuesday of each month beginning at 3:00 PM. Conference Bridge 877-304-9269, Conference ID 888835
 - 3. Iowa 911 Communications Council-Bearden
 - 4. Iowa NENA and APCO- The 2023 Spring APCO Conference is on Monday, May 01 and the 2023 Spring NENA Conference is on Tuesday, May 02 at the Holiday Inn Des Moines Airport. Go to <https://www.iowaapconena.org/conferences> for more information.

XI. Open Discussion —

XII. Upcoming Meetings:

911 Service Board Meeting

February 15 at 1300 hours
May 17 at 1300 hours
August 16 at 1300 hours
November 15 at 1300 hours

Executive Committee Meetings

~~January 23 at 1330~~
March 13 at 1330 hours
April 10 at 1330 hours
May 8 at 1330 hours
June 12 at 1330 hours
July 10 at 1330 hours
September 11 at 1330 hours
October 9 at 1330 hours
November 6 at 1330 hours
December 11 at 1330 hours

XIII. Adjourn –



Attachment #1



POLK COUNTY EMERGENCY MGMT
1907 CARPENTER AVE
DES MOINES, IA 50314
ATTN

AFFIDAVIT OF PUBLICATION

State of Wisconsin

County of Brown, ss.:

The undersigned, being first duly sworn on oath, states that The Des Moines Register and Tribune Company, a corporation duly organized and existing under the laws of the State of Iowa, with its principal place of business in Des Moines, Iowa, the publisher of

DES MOINES REGISTER AND WEST DES MOINES REGISTER

newspaper of general circulation printed and published in the City of Des Moines, Polk County, Iowa, and that an advertisement, a printed copy of which is attached as Exhibit "A" and made part of this affidavit, was printed and published in The Des Moines Register on the following dates:

Ad No.	Start Date:	Run Dates:	Cost:
GCI1011316	2/1/2023	2/1/2023	\$79.60

Copy of Advertisement
Exhibit "A"

Staff member, Register Media

Subscribed and sworn to before me by said affiant this 1st day of February 2023.

Notary Public

1-7-25

Commission expires

KATHLEEN ALLEN
Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2023 - June 30, 2024
Polk County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the propose fiscal year budget as follows:
Meeting Date: 2/15/2023 Meeting Time: 01:00 PM Meeting Location: Polk County Emergency Management-Emergency Operations Center 1907 Carpenter Ave.
Des Moines, IA 50314

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-Estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2024	Estimated Beginning Fund Balance July 1, 2023	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000		2,912,875
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000	0	2,912,875

DM-GCH101316-01



Attachment #2

SURCHARGE FUND - REVENUE

Fiscal Year July 1, 2023 - June 30, 2024

		FYE Actual June 30, 2022	FYE Estimated June 30, 2023	FYE Budgeted June 30, 2024
Beginning Fund Balance (As of July 1, 2021)				
Reserved(Nonspend/Restrict/Committed)	1	3,894,772		
Assigned Fund Balance	2		4,310,006	4,544,440
Unassigned Fund Balance	3		0	0
Total Beginning Fund Balance	4	3,894,772	4,310,006	4,544,440
Landline Surcharge	5	1,366,397	1,350,000	1,350,000
Wireless Surcharge	6	1,699,722	1,562,875	1,562,875
Other Revenues				
Interest	7			
		14,656	10,000	10,000
Misc. Refunds & Reimbursements	8	44,100	24,000	24,000
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
	22			
Subtotal Other Revenues	23	58,756	34,000	34,000
Total Resources (Lines 4, 5, 6 & 23)	24	7,019,647	7,256,881	7,491,315

SURCHARGE FUND - EXPENDITURES
Fiscal Year July 1, 2023 - June 30, 2024

			FYE/Actual June 30, 2022	FYE Estimated June 30, 2023	FYE Budgeted June 30, 2024
Administration					
Personnel Costs Database Mgmt/Addressing	1		104,931	110,668	119,580
Office Supplies	2		1,954	1,300	1,500
Postage	3		79	500	100
Advertising & Promotion	4		1,427	10,234	10,200
Insurance	5		2,940	2,800	4,588
Training Expense	6		28,912	18,000	40,000
Other	7		90,651	22,645	123,604
Communications					
911 Telephone Expense	8		11,716	83,875	157,300
Other Telephone Expense	9		85,098	117,532	12,200
Next Generation 911 GIS, Data Processing and Addressing					
911 Data Base/MSAG* (Telephone Co.)	10				
911 Data Base/MSAG* (Other)	11				
Next Generation 911 GIS Data Management	12				
Mapping Expense	13				
Sign Expense	14				
Other	15			158,646	60,000
Equipment Repair & Maintenance					
Telephone Equipment Repair & Maintenance	16		114,136	116,488	131,488
Radio Equipment Repair & Maintenance	17		10,803	0	35,000
Other Equipment Repair & Maintenance	18		725,661	462,183	560,247
Contracted Services					
Consultant Fees	19		27,785	0	260,000
City Governments	20		653,668	538,600	410,000
County Governments	21		238,333	232,991	
Telephone Companies	22		0	0	
Capital Expenditures					
Communications Towers & Equipment	23		53,814	69,502	17,244
Vehicle & Portable Radios	24		522	6,713	8,500
PSAP** Telephone Equipment	25			2,600	7,173
PSAP** Other Equipment	26		312,336	478,077	559,000
Addressing (signs)	27				
Other	28		214,875	255,087	221,000
Debt Service					
Iowa Finance Authority	29				
Other	30				
Subtotal Expenditures	31		2,679,641	2,688,441	2,738,724
TRANSFERS OUT	32		30,000	24,000	24,000
Ending Fund Balance					
Reserved(Nonspendable/Restricted/Committed)	33				
Assigned Fund Balance	34		4,310,006	4,544,440	4,728,591
Unassigned Fund Balance	35		0	0	0
Total Ending Fund Balance	36		4,310,006	4,544,440	4,728,591
TOTAL REQUIREMENTS (Lines 31, 32 & 36)	37		7,019,647	7,256,881	7,491,315

OPERATING FUND - REVENUE

		FYE Actual June 30, 2022	FYE Estimated June 30, 2023	FYE Budgeted June 30, 2024
Beginning Fund Balance (As of July 1, NaN)				
Reserved(Nonspend/Restrict/Committed)	1			
Assigned Fund Balance	2			
Unassigned Fund Balance	3		0	0
Total Beginning Fund Balance	4	0	0	0
Other Revenues				
Interest	5			
County Contribution	6			
City Contributions	7			
	8			
	9			
	10			
	11			
	12			
	13			
	14			
	15			
	16			
	17			
	18			
	19			
	20			
	21			
Subtotal Other Revenues	22	0	0	0
Debt Service				
Iowa Finance Authority	23			
Other	24			
	25			
Subtotal Debt Service	26	0	0	0
Subtotal (Lines 4, 22, & 26)	27	0	0	0
Transfers In	28			
TOTAL RESOURCES (Lines 27 & 28)	29	0	0	0

OPERATING FUND - EXPENDITURES

		FYE Actual June 30, 2022	FYE Estimated June 30, 2023	FYE Budgeted June 30, 2024
Administration				
Salaries & Benefits	1			
Office Supplies	2			
Postage	3			
Advertising & Promotion	4			
Insurance	5			
Training Expense	6			
Other	7			
Communications:				
911 Telephone Expense	8			
Other Telephone Expense	9			
Next Generation 911 GIS, Data Processing and Addressing				
911 Data Base/MSAG* (Telephone Co.)	10			
911 Data Base/MSAG* (Other)	11			
Next Generation 911 GIS Data Management	12			
Mapping Expense	13			
Sign Expense	14			
Other	15			
Equipment Repair & Maintenance				
Telephone Equipment Repair & Maintenance	16			
Radio Equipment Repair & Maintenance	17			
Other Equipment Repair & Maintenance	18			
Contracted Services				
Consultant Fees	19			
City Governments	20			
County Governments	21			
Telephone Companies	22			
Capital Expenditures				
Communications Towers & Equipment	23			
Vehicle & Portable Radios	24			
PSAP** Telephone Equipment	25			
PSAP** Other Equipment	26			
Addressing (signs)	27			
Other	28			
Debt Service				
Iowa Finance Authority	29			
Other	30			
Subtotal Expenditures	31	0	0	0
Transfers Out	32			
Ending Fund Balance				
Reserved(Nonspendable/Restricted/Committed)	33			
Assigned Fund Balance	34			
Unassigned Fund Balance	35	0	0	0
Total Ending Fund Balance	36	0	0	0
TOTAL REQUIREMENTS (Lines 31, 32 & 36)	37	0	0	0

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Polk County 911 Service Board

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1. Surcharge Fund	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000		2,912,875
2. Operating Fund	0	0	0	0	0	0	0	0	
3. TOTAL	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000	0	2,912,875

ADOPTED BUDGET AND CERTIFICATE OF TAXES Fiscal Year July 1, 2023 - June 30, 2024

Polk County 911 Service Board

File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor by March 15.

Adopted Date: (entered upon adoption) Contact Name: Tracey L. Bearden Contact Telephone Number: (515) 286-2107

	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re- Estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance FYE June 30, 2024	Estimated Beginning Fund Balance FYE July 1, 2023	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000		2,912,875
2. Operating Fund	0	0	0		0	0	0	0	
3. TOTAL	2,679,641	2,688,441	2,738,724	24,000	4,728,591	4,544,440	34,000	0	2,912,875

CERTIFICATION

To the County Auditor and the Board of Supervisors of the above-named jurisdiction, in the State of Iowa:

At a meeting of the 911 Service Board for the above-named jurisdiction, on the date indicated above, the budget for the fiscal year stated above was adopted as summarized above.

(Secretary Signature of Certification)

(County Auditor Signature of Certification)



Attachment #3

**28E AGREEMENT
BETWEEN
POLK COUNTY JOINT 911 SERVICE BOARD
AND
POLK COUNTY EMERGENCY MANAGEMENT COMMISSION**

This Agreement by and among Members of the Polk County Joint 911 Service Board (the Board) and the Polk County Emergency Management Commission (the Commission) is entered into on the date last executed by the parties.

WHEREAS, pursuant to Iowa Code §34A.3 there is established in each county a Joint 911 Service Board to provide direction for the delivery of 911 services, planning, administration, and coordination for local governments and their departments; and

WHEREAS, pursuant to Iowa Code §29C.9 there is established in each county an emergency management commission to provide direction for the delivery of the emergency management services of planning, administration, coordination, training, and support for local governments and their departments; and

WHEREAS, it is the intent and desire of the Board to obtain support from the Commission to administer 911 services through an annual appropriation to the Commission from Joint 911 Service Board funds and the Commission is desirous of providing such support.

It is therefore hereby agreed by and among the members of the Joint 911 Service Board and the Commission as follows:

1. **28E Agreement.** This agreement is entered into pursuant to the provisions of Chapter 28E of the Code of Iowa.
2. **No Entity.** No separate, legal, or administrative entity is created by this Agreement. No real property will be acquired in the performance of this Agreement.
3. **Services:** The Commission, in consideration of the Board providing funds equal to the 911 Coordinator's salary and benefits shall provide the Board with the services of a 911 Coordinator (employed by the Commission) who will provide support services associated with the development, maintenance and implementation of the Board's 911 Service plan, database management and addressing.
4. **Appropriation.** The Board will pay such funds to the Commission quarterly each year during the term Agreement.
5. **Administration.** The Chairpersons of the Board and the Commission, or their designees shall administer the performance of this Agreement.

6. **Term.** The term of this Agreement shall be three years from the effective date, and will specifically include appropriations in budget years 2023/2024, 2024/2025, and 2025/2026.

5. **Termination.** This Agreement may be terminated at any time before the expiration of the three-year term by either party by action taken at a regular Board or Commission meeting or at a special meeting called for such purpose, by an affirmative vote of representatives from the Member governmental entities whose combined population is not less than two-thirds (2/3) of the total population within the Service Area as presented on Attachment 1. At least thirty (30) days notice shall be provided to both parties prior to action taken at a regular Board or Commission meeting or special meeting called for such purpose. The vote must be ratified by resolution of the governing bodies of Member governmental entities whose combined population is not less than two-thirds (2/3) of the total population within the Service Area as presented in Attachment 1.

6. **Execution of Agreement.** The Board and the Commission shall approve this Agreement by resolution or motion of their respective membership to authorize the execution of the Agreement. The executed Agreement will then be filed in the offices of the Iowa Secretary of State and the Recorder of Polk County by Polk County in accordance with Chapter 28E of the Code of Iowa. The Agreement shall become effective when recorded in the Polk County Recorder's Office and shall remain in effect unless terminated as provided herein. This is the entire Agreement among the parties and may be amended only upon an affirmative vote of representatives from Member governmental entities whose combined population is not less than two-thirds (2/3) of the total population within the Service Area as presented on Attachment 1, which vote must be ratified by resolution of the governing bodies of Member governmental entities whose combined population is not less than two-thirds (2/3) of the total population within the Service Area as presented on Attachment 1. The laws of the State of Iowa apply to this Agreement.

Robert Brownell, Chairperson
Polk County 911 Service Board

John TeKippe, Chairperson
Polk County Emergency Management
Commission

ATTACHMENT 1

Most Recent Certified Federal Census Populations of Voting Member Jurisdictions

Jurisdiction	Population in Service Area
Alleman	423
Altoona	19,565
Ankeny	67,887
Bondurant	7,365
Carlisle	4,160
Clive	18,601
Des Moines	214,133
Elkhart	882
Granger	1,654
Grimes	15,392
Huxley	3,317
Johnston	24,064
Madrid	2,543
Maxwell	920
Mitchellville	2,485
Norwalk	12,799
Pleasant Hill	10,147
Polk City	5,543
Polk County	27,527
Runnells	457
Sheldahl	297
Slater	1,489
Urbandale	45,580
Waukee	23,940
West Des Moines	68,723
Windsor Heights	5,252
Total Service Area	585,145

Populations are from the 2020 U.S. Census unless a Certified Special Census has been conducted.



Attachment #4

Fiscal Year 22/23-911 Service Board/Joint Projects Expenditures (1202)

Object Code	22-23 Certified Expenditures	Expenditures Ending December 31, 2022	22-23 Year to Date Expenditures	Remaining Certified Expenditures	% Remaining
82400-Office Suplies	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00	100.00%
82410-Publications	\$ 84.00		\$ -	\$ 84.00	100.00%
82560-P.C. Software	\$ 500.00		\$ -	\$ 500.00	100.00%
82570-Misc. Other Supplies	\$ 300.00		\$ -	\$ 300.00	100.00%
86000-Off Publications/LGL Notices	\$ 150.00		\$ 72.85	\$ 77.15	51.43%
86010-Advertising	\$ 10,000.00		\$ 9,254.46	\$ 745.54	7.46%
86110-Mileage/Misc. Travel	\$ 1,240.00		\$ 142.50	\$ 1,097.50	88.51%
86120-Postage	\$ 500.00		\$ -	\$ 500.00	100.00%
86130-Telephone Lines	\$ 82,075.00	\$ 1,442.84	\$ 8,657.04	\$ 73,417.96	89.45%
86140-Data Lines	\$ 1,065.00		\$ -	\$ 1,065.00	100.00%
86171-Radio Svcs-Vehicle Portable	\$ 6,713.00	\$ 23.97	\$ 167.79	\$ 6,545.21	97.50%
86190-Cellular Telephones Service	\$ 755.00	\$ 46.31	\$ 278.29	\$ 476.71	63.14%
86205-Internal Telephone Charges	\$ 1,467.00	\$ 526.15	\$ 1,052.30	\$ 414.70	28.27%
86472-Coordinator Prof/Tech Svs	\$ 110,668.00	\$ 25,965.36	\$ 55,885.08	\$ 54,782.92	49.50%
86600-Electric	\$ 4,000.00		\$ 1,039.74	\$ 2,960.26	74.01%
86610-Gas	\$ 600.00		\$ -	\$ 600.00	100.00%
86730-Maint Agreements-Tele Equip	\$ 1,488.00		\$ 1,511.33	\$ (23.33)	-1.57%
86732-Maint Agreements-Other	\$ 6,385.00		\$ -	\$ 6,385.00	100.00%
86860-Lease/Rentals	\$ 66,502.00		\$ 16,066.00	\$ 50,436.00	75.84%
86940-Insurance	\$ 2,800.00		\$ 4,327.94	\$ (1,527.94)	-54.57%
87100-Dues and Membership	\$ 600.00	\$ 297.00	\$ 297.00	\$ 303.00	50.50%
87170-Travel/Training/Education	\$ 8,000.00		\$ -	\$ 8,000.00	100.00%
87190-Miscellaneous Other Services	\$ 5,087.00		\$ -	\$ 5,087.00	100.00%
87330-Meetings	\$ 1,050.00		\$ -	\$ 1,050.00	100.00%
87390-Computer Data Access & Storage	\$ 68,646.00		\$ -	\$ 68,646.00	100.00%
87490-Program Expense	\$ 250,000.00	\$ 5,968.06	\$ 36,141.69	\$ 213,858.31	85.54%
88340-Minor Equipment	\$ 15,025.00		\$ -	\$ 15,025.00	100.00%
89580-Grant Pass Through Remittance	\$ -		\$ 15,000.00	\$ (15,000.00)	#DIV/0!
Total	\$ 647,000.00	\$ 34,269.69	\$ 149,894.01	\$ 497,105.99	76.83%

Fiscal Year 22/23-Des Moines Expenditures (1203)

Object Code	22-23 Certified Expenditures	Expenditures Ending December 31, 2022	22-23 Year to Date Expenditures	Remaining Certified Expenditures	% Remaining
82460-Furniture and Equipment	\$ 4,000.00	\$ -	\$ 2,187.00	\$ 1,813.00	45.325%
86150-Telephone Equipment	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
86190-Cellular Telephone Service	\$ -	\$ -	\$ 22,494.82	\$ (22,494.82)	#DIV/0!
86470-City Prof/Tech Services	\$ 300,000.00	\$ -	\$ 29,867.07	\$ 270,132.93	90.04%
86730-Maint Agreements-Tele Equip	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	100.00%
87390-Computer/Data Access & Storage	\$ 90,000.00	\$ -	\$ 32,495.76	\$ 57,504.24	63.89%
88300-Major Equipment		\$ -	\$ 2,819.04	\$ (2,819.04)	#DIV/0!
88315-Minor Info Tech Software	\$ 118,052.00	\$ -	\$ 91,462.40	\$ 26,589.60	22.52%
88360-Major Info Tech Software	\$ 295,000.00	\$ -	\$ 200,570.40	\$ 94,429.60	32.01%
Total	\$ 873,052.00	\$ -	\$ 381,896.49	\$ 491,155.51	56.26%

Fiscal Year 22/23-Polk County Expenditures (1204)

Object Code	22-23 Certified Expenditures	Expenditures Ending December 31, 2022	22-23 Year to Date Expenditures	Remaining Certified Expenditures	% Remaining
82420-Info Tech Supplies/Equipment	\$ -		\$ -	\$ -	#DIV/0!
82460-Furniture and Equipment	\$ 4,000.00		\$ -	\$ 4,000.00	100.00%
82520-Radio/Camera/A.V. Supplies	\$ 500.00		\$ -	\$ -	0.00%
82560-P.C. Software	\$ 3,000.00		\$ 2,820.00	\$ 180.00	6.00%
86130-Telephone Lines	\$ 1,800.00	\$ 139.72	\$ 663.88	\$ 1,136.12	63.12%
86140-Data Lines		\$ 845.40	\$ 5,022.72		
86150-Telephone Equipment	\$ 1,600.00		\$ 7,867.84	\$ (6,267.84)	-391.74%
86470-City Prof/Tech Services	\$ 123,600.00		\$ 107,428.18		0.00%
86473-County Prof/Tech Svcs	\$ 232,991.00	\$ 61,762.65	\$ 125,143.17	\$ 107,847.83	46.29%
86730-Maint Agreements-Tele Equip	\$ 50,000.00		\$ 59,785.30	\$ (9,785.30)	-19.57%
86732-Maint Agreements-Other	\$ 128,073.00		\$ 123,675.94	\$ 4,397.06	3.43%
87100-Dues and Membership	\$ 2,100.00		\$ 2,000.00	\$ 100.00	4.76%
87170-Travel/Training/Education	\$ 10,000.00	\$ 655.00	\$ 5,335.00	\$ 4,665.00	46.65%
87490-Program Expense		\$ 47,689.52	\$ 47,689.52	\$ 47,689.52	
Total	\$ 557,664.00	\$ 111,092.29	\$ 487,431.55	\$ 70,232.45	12.59%

Fiscal Year 22/23-Westcom Expenditures (1205)

Object Code	22-23 Certified Expenditures	Expenditures Ending December 31, 2022	22-23 Year to Date Expenditures	Remaining Certified Expenditures	% Remaining
86140-Data Lines	\$ 115,000.00	\$ 12,180.83	\$ 42,370.18	\$ 72,629.82	63.16%
86470-City Prof/Tech Services	\$ 115,000.00	\$ 5,320.00	\$ 21,280.00	\$ 93,720.00	81.50%
86732-Maint Agreements-Other	\$ 327,725.00	\$ 50,340.00	\$ 117,544.88	\$ 210,180.12	64.13%
88310-Major Info Tech Equipment	\$ 25,000.00		\$ -	\$ 25,000.00	100.00%
88340-Minor Equipment	\$ -		\$ 227.29	\$ (227.29)	#DIV/0!
88360-Major Info Tech Software	\$ 25,000.00		\$ -	\$ 25,000.00	100.00%
Total	\$ 607,725.00	\$ 67,840.83	\$ 181,422.35	\$ 426,302.65	70.15%

Fiscal Year 22/23-911 Service Board/Joint Projects Revenue (1202)

Object Code	FY 22-23-Estimated Revenue	Revenue Ending December 31, 2022	22-23 Year to Date Revenue Received
56000-Interest on Investments	\$ 4,000.00	\$ (4,709.98)	\$ (21,447.20)
62291-Wireless State Grants/Reimb	\$ 24,000.00		\$ (9,000.00)
65410-Landline Surcharge	\$ 1,350,000.00	\$ (129,532.55)	\$ (672,621.42)
65420-Wireless Surcharge	\$ 1,562,875.00		\$ (874,821.41)
65430-Revenue Allocation Out	\$ (2,141,230.00)		\$ 36,148.20
Total	\$ 799,645.00	\$ (134,242.53)	\$ (1,541,741.83)

Fiscal Year 22/23-Des Moines Revenue(1203)

Object Code	Estimated Revenue	Revenue Ending December 31, 2022	22-23 Year to Date Revenue Received
56000-Interest on Investments	\$ 2,500.00	\$ (675.54)	\$ (5,024.37)
62290-Misc State Grants/Reim	\$ 24,000.00		\$ -
65410-Landline Surcharge	\$ 352,094.00		\$ -
65420-Wireless Surcharge	\$ 520,958.00		\$ (12,049.40)
Total	\$ 899,552.00	\$ (675.54)	\$ (17,073.77)

Fiscal Year 22/23-Polk County Revenue (1204)

Object Code	Estimated Revenue	Revenue Ending December 31, 2022	22-23 Year to Date Revenue Received
56000-Interest on Investments	\$ (2,500.00)	\$ (1,152.31)	\$ (6,881.87)
65410-Landline Surcharge	\$ (115,486.00)		\$ -
65420-Wireless Surcharge	\$ (520,958.00)		\$ (12,049.40)
Total	\$ (638,944.00)	\$ (1,152.31)	\$ (18,931.27)

Fiscal Year 22/23-Westcom Revenue (1205)

Object Code	Estimated Revenue	Revenue Ending December 31, 2022	22-23 Year to Date Revenue Received
56000-Interest on Investments	\$ (1,000.00)	\$ -	\$ -
65410-Landline Surcharge	(86,776.00)		\$ -
65420-Wireless Surcharge	(520,958.00)		\$ (12,049.40)
Total	\$ (608,734.00)	\$ -	\$ (12,049.40)



Attachment #5

House File 127 - Introduced

HOUSE FILE 127

BY MEGGERS

A BILL FOR

- 1 An Act providing for membership in a protection occupation
- 2 under the Iowa public employees' retirement system and
- 3 including effective date provisions.
- 4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. Section 97B.49B, subsection 1, paragraph e, Code
2 2023, is amended by adding the following new subparagraphs:

3 NEW SUBPARAGRAPH. (17) Public safety telecommunicators
4 as defined in section 80B.11C and employed at a public safety
5 answering point as defined in section 34A.2.

6 NEW SUBPARAGRAPH. (18) Emergency management coordinators
7 and additional emergency management personnel appointed by
8 a local emergency management commission pursuant to section
9 29C.9, subsection 7.

10 Sec. 2. SERVICE RECLASSIFICATION. Notwithstanding any
11 provision of law to the contrary, a member of the Iowa public
12 employees' retirement system whose prior regular service
13 position is reclassified by this Act as a protective occupation
14 service position shall have service by such member prior to the
15 effective date of this Act coded as service in a protection
16 occupation by the Iowa public employees' retirement system
17 if certified by the employer of the member as constituting
18 protection occupation service under this Act. Membership
19 service shall be reclassified as provided by this Act without
20 any requirement to pay additional contributions for the payment
21 of the related actuarial costs of such reclassified service.

22 Sec. 3. EFFECTIVE DATE. This Act, being deemed of immediate
23 importance, takes effect upon enactment.

24 EXPLANATION

25 The inclusion of this explanation does not constitute agreement with
26 the explanation's substance by the members of the general assembly.

27 This bill provides that persons employed as a public safety
28 telecommunicator or as an emergency management coordinator
29 under the Iowa public employees' retirement system (IPERS)
30 shall be included within the protection occupation category
31 of IPERS. The bill provides that membership service prior
32 to the effective date of the bill shall be reclassified
33 as protection occupation service without payment of any
34 additional contributions to pay the actuarial costs of the
35 reclassified service if the employer certifies the employment

H.F. 127

1 as constituting protection occupation service under the bill.

2 The bill takes effect upon enactment.



IPERS Protected Status for All Public Safety Professionals

IPERS has enhanced benefits for those who serve Iowans in positions that put them in hazardous and exhausting situations. 911 and Emergency Management professionals are the first in line to protect the welfare of Iowans when disaster strikes.

We request the Iowa Legislature grant protected status under IPERS to 911 and Emergency Management professionals in Iowa. It's time to include ALL public safety professionals under protected status.

Emergency Managers and 911 Dispatchers Protect Iowans

- *The role of these professionals has evolved rapidly over the last decade which has put them on the front lines of emergency response.*
- *Emergency Managers are Iowa's disaster preparation and mitigation specialists.*
- *911 Dispatchers are the first call for Iowans whenever there is an emergency.*
- *The public depends on Emergency Managers and 911 dispatchers to respond to dangerous situations quickly, effectively, and accurately.*

Iowa is ranked 4th most impacted state by natural disasters.

WalletHub



Since the major Derecho in 2020,

Governor Reynolds has declared 63 Disasters in Iowa

In 2021, over 1 million 911 calls were made in Iowa



MENTAL HEALTH EFFECTS LEAD TO HIGH TURNOVER RATES OF 15-20%



Emergency Management and 911 organizations struggle to retain workers due to the physical and mental burden of these essential public safety jobs. Enhanced benefits through IPERs will help attract and retain these professionals.

IPERS Protected Status Today

Current Protected Status Groups

- Sheriffs/Deputy Sheriffs
- Airport Firefighters
- Airport Safety Officers
- Airport Security Officers
- Conservation Peace Officers
- County Attorney Investigators
- County Jailers
- Dept. of Corrections Employees
- Marshals
- Police Officers
- Firefighters
- EMS Providers
- DOT Peace Officers
- Fire Prevention Inspectors Peace Officers
- Insurance Special Investigators
- National Guard Installation Security Officers
- Parole Peace Officers
- Psychiatric Security Specialists

Protected Status Benefits

- Vested after 4 years of service, instead of 7
- Retirement age of 55
- No early retirement penalty
- Increased benefit contributions and multiplier