



AGENDA

Polk County Joint
911 Service
Board

Full 911 Service Board

Meeting Date/Time:
WED 18-MAY-2022
1300 Hours

Location: PCEMA EOC
1907 Carpenter Ave.
Des Moines, IA 50314

Distributed on: 12-MAY-2022

I. Call to Order –

II. Roll Call and Introductions –

A. Members (Highlighted = attended)

- | | | | |
|-------------------------------------|--|--|---|
| ☐ Altoona | ☐ Elkhart | ☐ Northern Warren | ☐ Polk County |
| ☐ Ankeny | ☐ Granger | ☐ Fire Department | ☐ Sheriff's Office |
| ☐ Bondurant | ☐ Grimes | ☐ Pleasant Hill | ☐ Runnells |
| ☐ Carlisle | ☐ Johnston | ☐ Police Chief of | ☐ Slater |
| ☐ Clive | ☐ Maxwell | ☐ PSAP (Des Moines) | ☐ Urbandale |
| ☐ Delaware | ☐ Madrid | ☐ Polk City | ☐ Waukee |
| ☐ Township | ☐ Mitchellville | ☐ Polk County | ☐ West Des Moines |
| ☐ Des Moines | ☐ Norwalk | ☐ Polk County EM | ☐ Windsor Heights |

B. Staff –

C. Guests/Public –

III. Approval of Agenda –

IV. Approval of Previous Meeting Minutes– 2-MAR-2022

V. Programs, Presentations, Invited Guests or Speakers – none scheduled

VI. New Business and Action Items –

A. None

VII. Old Business –

A. 911 Service Board Audit Update-

B. CAD Improvement Project-Hentzel- See Attachment A

C. **RapidSOS Emergency Health Profiles**-Button- At the March meeting, the full 911 Service Board delegated their authority to the Executive Committee to decide whether to continue the SMART911 Program. After hearing a presentation by the PSAP Advisory committee, a motion was made to discontinue the SMART911 program and move to RAPID SOS Emergency Health Profiles. Motion unanimously approved. The 911 Coordinator is working with the PSAPs to distribute promotional materials to first responders and the public, and create a promotional video. WHO, the Des Moines Register and KCCI all did a story on the transition to emergency health profiles.

D. MICS Update-Ness

E. **Alert Iowa Transition Update**-Bearden- The Emergency Management Commission currently fulfills their alert and warning obligations required under 29C with CodeRED. The EM Commission is in the process of transitioning from CodeRED to Alert Iowa. The 911 Coordinator will be providing the draft of the Polk County Alert Iowa Policy to the PSAP Advisory Committee/Directors and work with the EC of the EM Commission to pass the policy in August

2022. Discussed the training of dispatchers at the PSAP Advisory Committee meeting, and will be work on a training plan and schedule with the PSAP Directors.

VIII. Reports-

A. Administration and Finance

1. **Chairperson and Vice Chairperson Reports:**
2. **Public Safety Answering Points (PSAP) Reports**
 - a) Des Moines
 - b) Polk County
 - c) Westcom
3. **Fiscal Agent Report:**
 - a) **Monthly Budget Report – Attachment B (April)**
4. **Outdoor Warning Sirens-Stufflebeam**
 - a) **Siren Testing**
 - (1) Continuing the “Go/No-go” determination based on severe weather outlook by National Weather Service (NWS).
 - (2) Information provided to PSAPs and the majority decision determines whether sirens are tested.
 - (3) If severe weather is possible on testing day, Emergency Management will work with the NWS for storm timing to determine if sirens are tested or not.
 - b) **Siren Maintenance-**
 - (1) Several sirens are currently not operational due to maintenance across the county. Repair time is extended due to logistical issues.
 - (2) Please notify Emergency Management (Cameron) when siren issues are identified and corrected.
 - c) **Polk County Multi-Jurisdictional Hazard Mitigation Plan –**
 - (1) Notice of Intent (NOI) submitted to “Update Outdoor Warning Siren System.”
 - (2) This provides the capability for all jurisdictions to be eligible for Hazard Mitigation monies to upgrade, implement the polygon based warning system, and install new sirens without having to enter a new NOI.
 - (3) Funding for this project is very limited (state and federal). May or may not be awarded funding.
5. **PSAP Advisory Committee**
 - a) **RapidSOS Emergency Health Profiles**-See old business
 - b) **Alert Iowa Transition Update**-See old business
6. **Metro Interoperability Committee**
 - a) **MICS**-See old business
 - b) **Common Repository of Information**-The Metro Interoperability Committee is working with Polk County Emergency Management to develop a common repository of information that will be housed in DLAN. This will allow everyone to have access to the same information. If you need a login for DLAN, please contact Patty Nordmeyer with Polk County Emergency Management.
 - c) **Regional Interoperability Committee (RICP)**-Currently working on completing the RICP

with the goal completion date of no later than July 1, 2022. This will allow the committee to test the RICP during training drills and exercises.

B. Planning

1. Planned Events – many significant planned events are beginning to re-open

- a) **Ironman** – June 11-12, 2022-Tactical Dispatchers will be working in the EOC. The communication plan is being developed in coordination with PSAP representatives.
- b) **Iowa State Fair**-August 11-21, 2022
- c) **NCAA Basketball 1st/2nd Rounds** – March 2023

C. Training –Upcoming Offerings: (see Polk Co EMA website for more information)

- 1. **May Lunch and Learn-Mental Health Resources-May 23**-Registered 58-Submit topics of interest to DeAnne Sesker.

D. Exercises with a Communications Component-

- 1. **Ironman TTX-EOC-May 24**
- 2. **Central Iowa Healthcare Coalition Regional Surge-June 1**

E. Legislative –

- 1. **HF 2436**-This Act changes the method for gathering costs and expenses related to public safety answering points to collecting the data only for the direct costs. Signed by Governor Reynolds on April 21, 2022. See Attachment C
- 2. **SF 2298**
 - a) An Act authorizing a local emergency management commission to assume the duties of a joint 911 service board.
 - b) Does not have to come up for discussion or a vote
 - c) Should a Service Board want to cede authority, would require a 2/3rds vote by both entities.
 - d) Passed by both chambers

F. GIS Update-GIS grant benchmarks must be satisfied by June 30, 2022. Regional data is expected to be submitted by the end of May to the State of Iowa to fulfill grant requirements.

G. Public Education and Information –

- 1. **EMS Week Open House-Ankeny Fire Department**-EMA Staff will be promoting the Emergency Health Profiles on May 18, 2022 from 6-8 pm.
- 2. **Northwest Community Center**-EMA staff will be promoting the Emergency Health Profiles and assist the seniors in signing-up. Date TBD

H. State of Iowa 911 Program Manager –

- 1. The State Program Manager is looking into a statewide approach to address the problem with the telephone companies refusing to disconnect circuits not being used by the Public Safety Answering Points (PSAPs). The telephone companies are continuing to charge for PSAPs for these circuits. The 911 Coordinator and the PSAP Directors are monitoring this issue. Currently, one bill is being investigated to determine if the charges are valid.

I. Committees

1. **Iowa Statewide Interoperable Communications Systems Board**-Bischof-
2. **Regional Interoperability Committee Region 1**-Dehnert-Meeting occurs the second Tuesday of each month beginning at 3:00 PM. Conference Bridge 866-685-1580, Conference ID 850-060-6706
3. **Iowa 911 Communications Council**-Dehnert
4. **Iowa NENA and APCO**-Riney

IX. Open Discussion —

X. Upcoming Meetings:

<u>Full Commission Meetings</u>	<u>Executive Committee Meetings</u>
March 2 at 1300 hours	January 13 at 1430
May 18 at 1300 hours	February 7 at 1330 hours
August 17 at 1300 hours	March 7 at 1330 hours
November 16 at 1300 hours	April 11 at 1330 hours
	May 9 at 1330 hours
	June 6 at 1330 hours
	July 11 at 1330 hours
	August 8 at 1330 hours
	September 12 at 1330 hours
	October 10 at 1330 hours
	November 7 at 1330 hours
	December 12 at 1330 hours

XI. Adjourn -



Attachment A

Bold items are new indicating secured item or progress update

Scope of Project with Updates

Priority 1 - CAD to CAD Hub - Central Square

- Unify – potential to dispatch other agencies units,
 - Funding secured for this advanced functionality, but progress may be incremental
- Scope has 2 phases
 - Des Moines, Polk, WestCom – 1st
 - Dallas, DPS, Warren 2nd
- Update
 - Name of Hub – DMMHUB (Des Moines Metro Hub)
 - SME and Tech meetings held to begin connecting interfaces and gather PSAP data for the HUB
- Next Steps
 - SMEs to complete the workbook provided by Central Square.

Priority 2 - Consultant – RFP Awarded to Federal Engineering

- Governance - What are industry best practices to most effectively develop and manage within this new operating picture?
- Common CAD Needs Assessment - While Cad to Cad is funded for 5 years, would procuring a shared or common CAD bring additional benefits or efficiency to the three communication centers and possibly others? Scope is just the 3 Communication Center withing the Polk 911 service area.
- Update
 - Onsite Needs Assessment scheduled for May 9-12th
- Next Steps
 - Review Governance draft from Federal Engineering and findings of onsite assessment.

Priority 3 - Equipment

- Mobile Hardware – Panasonic CF-33s & Sierra Wireless MG90s
 - Mobile computer and gateway in responder vehicles/apparatus
 - Broadband backhaul connectivity – FirstNet SIM
- Mobile computing environment needed to be successful
 - Mission critical infrastructure
 - Dual ISPs – *unable to fund*
 - Redundant servers
 - Basic functionality - Incidents, Status changes, Mapping
 - Higher functionality
 - Cross-jurisdictional dispatching
 - Closest unit dispatching (AVL)
- Update
 - 474 CF-33 purchased, received distributed
 - 141 Sierra Wireless MG90s with 2 antennas purchased, received distributed
 - Install contract secured for 149 units – pricing will be extended to all units
 - Representatives conducted onsite visits 2/28-3/1 and are putting together detailed proposals for installs
 - Installation scheduled to begin in July 2022 expected to take between 4-6 weeks for all installs
 - Proposals have been sent received.

Bold items are new indicating secured item or progress update

- **We were able to completely fund 193 equipment installations (CF33s and MG90s) with the prepaid grant money.**

- Next Steps

- Confirm and Schedule Installations based on lead time for required parts

Equipment

	Panasonic CF-33	474	100% delivered 0% installed Grant Pay 0% Installed Self Pay
	Sierra Wireless MG 90 with 2 Antennas	141	100% delivered 0% installed Grant Pay 0% Installed Self Pay
	5 years of unlimited FirstNet service	151	All Lines are Active now

Cad-to-Cad software

Central Square Unify **CAD Interoperability** will virtually connect the Communication Centers and allow for the seamless sharing of CAD data to afford nearest unit dispatching at agencies discretion.

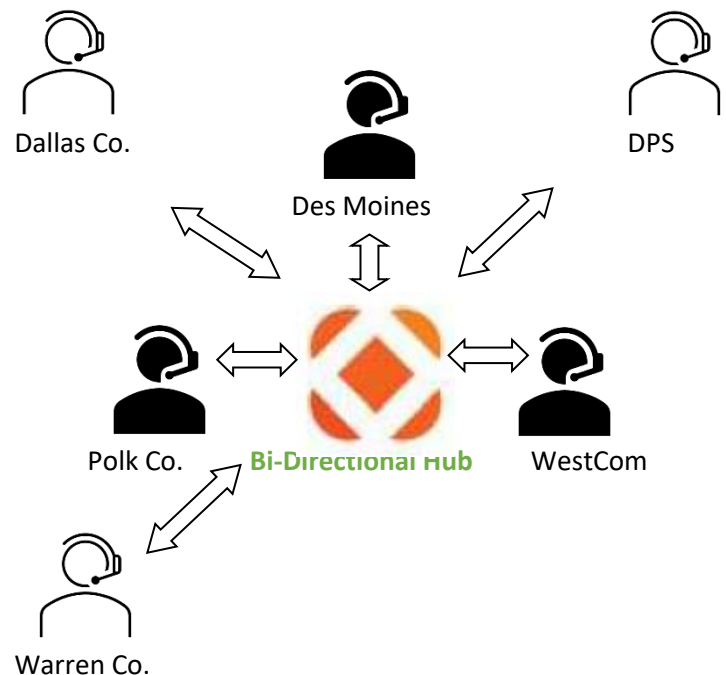
Phase 1

- Des Moines
- Polk Co.
- WestCom

Phase 2

- Dallas County
- DPS
- Warren County

Works starts Feb 2022



Bold items are new indicating secured item or progress update

Consultant Services to achieve



Establishment of **Governance Structure to be used for CAD -to- CAD implementation and beyond**



Feasibility & Need Assessment of a Common CAD for Des Moines, Polk County & WestCom – MAY include RFP development & evaluation

Work started Feb 2022



1 year of **Project Management** for all aspects of the Grant – **Cassi Hentzel**

Started Feb 7th

Bold items are new indicating secured item or progress update

Background information

General

- Equipment Qualifiers / Constraints
 - Unstaffed, volunteer apparatus
 - Non-frontline, tertiary vehicles/apparatus
 - Equipment needs will likely be greater than the funding available, priorities will need to be considered
 - Mobile environment is currently NOT Public Safety Grade
 - Agencies receiving equipment will have future financial commitments to sustain the equipment
 - Equipment replacement in 5 - 8 years estimated at \$10,000
 - Connection service estimated at \$50 per month
 - Focus on equity versus equality
- Participating Communication Centers and Dispatch Centers
 - Initial Partners
 - Des Moines
 - Polk County
 - WestCom
 - Potential Future Partners
 - Dallas
 - School Districts
 - Utility Companies
 - Warren
 - State of Iowa Department of Public Safety

Overview of the grant and why the timelines are tight

- Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding through Iowa Homeland Security and Emergency Management through the Polk County 911 Service Board
- Firm federal deadline to have funds expended by December 31, 2021
 - Equipment delivered
 - Services started

CAD to CAD interoperability benefits

- Increase resiliency of the CAD landscape in the Des Moines Metro area.
- Reduce the overall response time by minimizing dispatching time
- Reduce errors by sharing accurate data directly vs. voice relay
- Responder access to best available data regardless of jurisdiction the event is located in

Levels of participation based on CentralSquare Technologies definitions (Aware, Notify, Unify)

- Agencies will have options in how they participate
- Business rules can limit what other PSAPs can do with external units

Benefits to agencies - [Public Safety without Borders.pdf \(centralsquare.com\)](https://centralsquare.com/public-safety-without-borders.pdf)

- Incident/Trip information sharing benefits
- Unit Information sharing benefits
- Closest unit participation benefits



Attachment B

04/01/22 to 04/30/22

**Beginning Cash
Balance for 346 \$3,894,771.64**

		1202 E911 Board	1203 DSM	1204 Polk County	1205 Westcom	346 Total	
Beg Cash Balance at 7/1/21	R512000P	Numbers	Provided	Once Audit	is Complete	3,894,771.64	
Add: Revenues through 04/30/22	A203	754,240.53	549,206.92	440,922.28	620,558.82	2,364,928.55	
Less: Expenses through 04/30/22	A103	(191,700.79)	(638,507.57)	(422,893.88)	(1,173,000.00)	(2,426,102.24)	
						-	
Ending Cash Balance at 04/30/22		562,539.74	(89,300.65)	18,028.40	(552,441.18)	3,833,597.95	JDE

**Ending Cash
Balance for 346
at 04/30/22 \$3,833,597.95**

		1202 E911 Board	1203 DSM	1204 Polk County	1205 Westcom	
Certified Expenditures		631,453.00	1,042,500.00	825,045.00	1,173,000.00	3,671,998.00
Less: Expenses through 04/30/22	A203	(191,700.79)	(638,507.57)	(422,893.88)	(1,173,000.00)	(2,426,102.24)
Remaining at 04/30/22		439,752.21	403,992.43	402,151.12	-	1,245,895.76
Surcharge Received through 04/30/22						
LL Surcharge		\$ 1,048,685.65				
WL Surcharge		\$ 1,286,735.70				
		\$ 2,335,421.35				

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1201 E911

(Budget Period: 12)

Account	Description	Catg.	Revenue Budget	Current M-T-D	Received Y-T-D	Budget Amt. Receivable	% Budget Received
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Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1202 E911 SERVICE BOARD

(Budget Period: 12)

Account	Description	Catg.	Revenue Budget	Current M-T-D	Received Y-T-D	Budget Amt. Receivable	% Budget Received
52	INTERGOVERNMENTAL REVENUES						
56000	INTEREST ON INVESTMENTS	56	1,300.00-	871.91-	4,623.58-	3,323.58	355.66
56	USE OF MONEY AND PROPERTY		1,300.00-	871.91-	4,623.58-	3,323.58	355.66
62290	MISC STATE GRANTS/REIMB	60	.00	.00	12,000.00-	12,000.00	*****
62291	WIRELESS STATE GRANTS/REIMB	60	36,000.00-	.00	.00	36,000.00-	.00
65410	LL SURCHARGE	60	1,350,000.00-	114,825.82-	1,163,511.47-	186,488.53-	86.19
65420	WL SURCHARGE	60	1,562,875.00-	.00	1,286,735.70-	276,139.30-	82.33
65430	REVENUE ALLOCATION OUT	60	3,040,545.00	.00	1,596,932.49	1,443,612.51	52.52
60	NON-BUDGETARY REVENUES		91,670.00	114,825.82-	865,314.68-	956,984.68	943.95-
1202	E911 SERVICE BOARD		90,370.00	115,697.73-	869,938.26-	960,308.26	962.64-

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1203 DM E911 SURCHARGE

(Budget Period: 12)

Account	Description	Catg.	Revenue Budget	Current M-T-D	Received Y-T-D	Budget Amt. Receivable	% Budget Received
52	INTERGOVERNMENTAL REVENUES						
56000	INTEREST ON INVESTMENTS	56	2,000.00-	445.14-	2,848.73-	848.73	142.44
56	USE OF MONEY AND PROPERTY		2,000.00-	445.14-	2,848.73-	848.73	142.44
65410	LL SURCHARGE	60	481,415.00-	.00	309,957.24-	171,457.76-	64.38
65420	WL SURCHARGE	60	519,884.00-	.00	236,846.09-	283,037.91-	45.56
60	NON-BUDGETARY REVENUES		1,001,299.00-	.00	546,803.33-	454,495.67-	54.61
1203	DM E911 SURCHARGE		1,003,299.00-	445.14-	549,652.06-	453,646.94-	54.78

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1204 PC E911 SURCHARGE

			(Budget Period: 12)				
Account	Description	Catg.	Revenue Budget	Current M-T-D	Received Y-T-D	Budget Amt. Receivable	% Budget Received
52	INTERGOVERNMENTAL REVENUES						
56000	INTEREST ON INVESTMENTS	56	2,300.00-	595.39-	3,441.84-	1,141.84	149.65
56	USE OF MONEY AND PROPERTY		2,300.00-	595.39-	3,441.84-	1,141.84	149.65
65410	LL SURCHARGE	60	427,891.00-	.00	309,957.24-	117,933.76-	72.44
65420	WL SURCHARGE	60	462,082.00-	.00	128,118.59-	333,963.41-	27.73
60	NON-BUDGETARY REVENUES		889,973.00-	.00	438,075.83-	451,897.17-	49.22
1204	PC E911 SURCHARGE		892,273.00-	595.39-	441,517.67-	450,755.33-	49.48

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1205 WESTCOM E911 SURCHARGE

			(Budget Period: 12)				
Account	Description	Catg.	Revenue Budget	Current M-T-D	Received Y-T-D	Budget Amt. Receivable	% Budget Received
52	INTERGOVERNMENTAL REVENUES						
56000	INTEREST ON INVESTMENTS	56	1,500.00-	.00	405.49-	1,094.51-	27.03
56	USE OF MONEY AND PROPERTY		1,500.00-	.00	405.49-	1,094.51-	27.03
62290	MISC STATE GRANTS/REIMB	60	.00	.00	8,100.00-	8,100.00	*****
65410	LL SURCHARGE	60	440,694.00-	.00	309,957.24-	130,736.76-	70.33
65420	WL SURCHARGE	60	475,909.00-	.00	302,096.09-	173,812.91-	63.48
60	NON-BUDGETARY REVENUES		916,603.00-	.00	620,153.33-	296,449.67-	67.66
1205	WESTCOM E911 SURCHARGE		918,103.00-	.00	620,558.82-	297,544.18-	67.59
099	NONDEPARTMENTAL/NON-BUDGET		2,723,305.00-	116,738.26-	2,481,666.81-	241,638.19-	91.13
00346	E911 SERVICE		2,723,305.00-	116,738.26-	2,481,666.81-	241,638.19-	91.13
Grand Total(s)			2,723,305.00-	116,738.26-	2,481,666.81-	241,638.19-	91.13

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1201 E911

(Budget Period: 12)

Account	Description	Catg	Total Approp.	Amts. Committed	Expended M-T-D	Expended Y-T-D	Expnd/Committed Y-T-D	Remaining Balance	Remaining Balance Perc
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For Budget Fiscal Year 21/22

As of 4/30/2022

(Include Deactivated BusUnits)

Fund 00346 E911 SERVICE

Agency 099 NONDEPARTMENTAL/NON-BUDGET

Orgn. 1202 E911 SERVICE BOARD

(Budget Period: 12)

Account	Description	Catg	Total Approp.	Amts. Committed	Expended M-T-D	Expended Y-T-D	Expnd/Committed Y-T-D	Remaining Balance	Remaining Balance Perc
02 SUPPLIES									
82400	OFFICE SUPPLIES	02	1,500.00	.00	45.74	166.54	166.54	1,333.46	88.90
82410	PUBLICATIONS	02	125.00	.00	.00	.00	.00	125.00	100.00
82560	P.C. SOFTWARE	02	500.00	.00	.00	.00	.00	500.00	100.00
82570	MISCELLANEOUS OTHER SUPPLIES	02	750.00	.00	.00	28.48	28.48	721.52	96.20
02 SUPPLIES			2,875.00	.00	45.74	195.02	195.02	2,679.98	93.22
86000	OFF PUBLICATIONS / LGL NOTICES	06	125.00	.00	.00	148.04	148.04	23.04-	18.43-
86010	ADVERTISING	06	10,000.00	.00	.00	.00	.00	10,000.00	100.00
86020	PRINTING	06	1,025.00	.00	.00	.00	.00	1,025.00	100.00
86110	MILEAGE / MISC TRAVEL	06	1,240.00	.00	.00	97.59	97.59	1,142.41	92.13
86120	POSTAGE	06	700.00	.00	.00	18.83	18.83	681.17	97.31
86130	TELEPHONE LINES	06	82,075.00	.00	547.08	5,620.80	5,620.80	76,454.20	93.15
86140	DATA LINES	06	1,065.00	.00	.00	.00	.00	1,065.00	100.00
86171	RADIO SVCS - VEHICLE/PORTABLE	06	6,713.00	.00	.00	474.07	474.07	6,238.93	92.94
86190	CELLULAR TELEPHONES SERVICE	06	755.00	.00	46.38	464.28	464.28	290.72	38.51
86205	INTERNAL TELEPHONE CHARGES	06	1,467.00	.00	.00	976.65	976.65	490.35	33.43
86471	CONSULTANT PROF / TECH SVCS	06		.00	.00	2,000.00	2,000.00	2,000.00-	*****
86472	COORDINATOR PROF / TECH SVCS	06	107,924.00	.00	.00	76,313.31	76,313.31	31,610.69	29.29
86600	ELECTRIC	06	4,000.00	.00	486.07	3,131.14	3,131.14	868.86	21.72
86610	GAS	06	600.00	.00	.00	24.00	24.00	576.00	96.00
86730	MAINT AGREEMENTS - TELE EQUIP	06		.00	.00	1,488.00	1,488.00	1,488.00-	*****
86732	MAINT AGREEMENTS - OTHER	06	6,385.00	.00	.00	146.65	146.65	6,238.35	97.70
86860	LEASE / RENTALS	06	69,502.00	.00	4,422.00	39,798.00	39,798.00	29,704.00	42.74
86940	INSURANCE	06	2,345.00	.00	.00	2,940.00	2,940.00	595.00-	25.37-
87100	DUES AND MEMBERSHIP	06	600.00	.00	.00	413.00	413.00	187.00	31.17
87170	TRAVEL / TRAINING / EDUCATION	06	8,000.00	.00	.00	1,645.00	1,645.00	6,355.00	79.44
87190	MISCELLANEOUS OTHER SERVICES	06	5,087.00	.00	.00	.00	.00	5,087.00	100.00
87330	MEETINGS	06	1,515.00	.00	.00	.00	.00	1,515.00	100.00
87390	COMPUTER/DATA ACCESS & STORAGE	06	52,430.00	.00	.00	.00	.00	52,430.00	100.00
87490	PROGRAM EXPENSE	06	250,000.00	.00	.00	49,353.68	49,353.68	200,646.32	80.26
06 OTH SVCS & CHGS			613,553.00	.00	5,501.53	185,053.04	185,053.04	428,499.96	69.84
88340	MINOR EQUIPMENT	08	15,025.00	.00	.00	.00	.00	15,025.00	100.00
08 CAPITAL OUTLAYS			15,025.00	.00	.00	.00	.00	15,025.00	100.00
89580	GRANT PASS THROUGH REMITTANCE	09		.00	.00	12,000.00	12,000.00	12,000.00-	*****
09 MISCELLANEOUS				.00	.00	12,000.00	12,000.00	12,000.00-	*****
1202 E911 SERVICE BOARD			631,453.00	.00	5,547.27	197,248.06	197,248.06	434,204.94	68.76

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1203 DM E911 SURCHARGE

(Budget Period: 12)

Account	Description	Catg	Total Approp.	Amts. Committed	Expended M-T-D	Expended Y-T-D	Expnd/Committed Y-T-D	Remaining Balance	Remaining Balance Perc
02	SUPPLIES								
86150	TELEPHONE EQUIPMENT	06	8,000.00	.00	.00	.00	.00	8,000.00	100.00
86160	TELEPHONE INSTALL & REPAIR SVC	06	90,000.00	.00	.00	.00	.00	90,000.00	100.00
86170	RADIO SVCS-COMM TOWER & EQUIP	06	300,000.00	.00	.00	.00	.00	300,000.00	100.00
86190	CELLULAR TELEPHONES SERVICE	06		.00	8,724.48	68,038.83	68,038.83	68,038.83-	*****
86470	CITY PROF / TECH SERVICES	06		.00	21,298.37	197,551.16	197,551.16	197,551.16-	*****
86600	ELECTRIC	06	4,000.00	.00	.00	256.07	256.07	3,743.93	93.60
86610	GAS	06	2,000.00	.00	.00	.00	.00	2,000.00	100.00
86730	MAINT AGREEMENTS - TELE EQUIP	06	65,000.00	.00	.00	60,469.74	60,469.74	4,530.26	6.97
86860	LEASE / RENTALS	06	20,000.00	.00	.00	4,422.00	4,422.00	15,578.00	77.89
87100	DUES AND MEMBERSHIP	06	3,000.00	.00	.00	446.00	446.00	2,554.00	85.13
87170	TRAVEL / TRAINING / EDUCATION	06	5,500.00	.00	.00	1,905.00	1,905.00	3,595.00	65.36
06	OTH SVCS & CHGS		497,500.00	.00	30,022.85	333,088.80	333,088.80	164,411.20	33.05
88300	MAJOR EQUIPMENT	08		.00	.00	53,670.40	53,670.40	53,670.40-	*****
88340	MINOR EQUIPMENT	08	250,000.00	.00	564.40	54,334.36	54,334.36	195,665.64	78.27
88360	MAJOR INFO TECH SOFTWARE	08	295,000.00	.00	7,700.00	235,701.26	235,701.26	59,298.74	20.10
08	CAPITAL OUTLAYS		545,000.00	.00	8,264.40	343,706.02	343,706.02	201,293.98	36.93
1203	DM E911 SURCHARGE		1,042,500.00	.00	38,287.25	676,794.82	676,794.82	365,705.18	35.08

Fund 00346 E911 SERVICE
Agency 099 NONDEPARTMENTAL/NON-BUDGET
Orgn. 1204 PC E911 SURCHARGE

(Budget Period: 12)

Account	Description	Catg	Total Approp.	Amts. Committed	Expended M-T-D	Expended Y-T-D	Expnd/Committed Y-T-D	Remaining Balance	Remaining Balance Perc
02 SUPPLIES									
82460	FURNITURE AND EQUIPMENT	02	3,000.00	.00	4,264.06	4,264.06	4,264.06	1,264.06-	42.14-
82520	RADIO / CAMERA / A.V. SUPPLIES	02	1,500.00	.00	.00	.00	.00	1,500.00	100.00
82560	P.C. SOFTWARE	02	3,000.00	.00	.00	8,378.00	8,378.00	5,378.00-	179.27-
02 SUPPLIES			7,500.00	.00	4,264.06	12,642.06	12,642.06	5,142.06-	68.56-
86130	TELEPHONE LINES	06		.00	131.39	1,347.76	1,347.76	1,347.76-	*****
86170	RADIO SVCS-COMM TOWER & EQUIP	06	5,000.00	.00	.00	750.00	750.00	4,250.00	85.00
86470	CITY PROF / TECH SERVICES	06	150,332.00	.00	.00	.00	.00	150,332.00	100.00
86471	CONSULTANT PROF / TECH SVCS	06		.00	.00	25,785.00	25,785.00	25,785.00-	*****
86473	COUNTY PROF / TECH SVCS	06	223,555.00	.00	.00	178,137.05	178,137.05	45,417.95	20.32
86474	TELEPHONE CO. PROF / TECH SVCS	06	5,000.00	.00	.00	.00	.00	5,000.00	100.00
86730	MAINT AGREEMENTS - TELE EQUIP	06	24,000.00	.00	.00	52,177.80	52,177.80	28,177.80-	117.41-
86731	MAINT AGREEMENTS - RADIO EQUIP	06	34,000.00	.00	.00	.00	.00	34,000.00	100.00
86732	MAINT AGREEMENTS - OTHER	06	287,690.00	.00	225.00	124,685.00	124,685.00	163,005.00	56.66
87100	DUES AND MEMBERSHIP	06	568.00	.00	.00	1,934.00	1,934.00	1,366.00-	240.49-
87170	TRAVEL / TRAINING / EDUCATION	06	12,400.00	.00	1,780.00	11,329.00	11,329.00	1,071.00	8.64
87490	PROGRAM EXPENSE	06	75,000.00	.00	.00	20,506.66	20,506.66	54,493.34	72.66
06 OTH SVCS & CHGS			817,545.00	.00	2,136.39	416,652.27	416,652.27	400,892.73	49.04
1204 PC E911 SURCHARGE			825,045.00	.00	6,400.45	429,294.33	429,294.33	395,750.67	47.97

For Budget Fiscal Year 21/22

As of 4/30/2022

(Include Deactivated BusUnits)

Fund 00346 E911 SERVICE

Agency 099 NONDEPARTMENTAL/NON-BUDGET

Orgn. 1205 WESTCOM E911 SURCHARGE

(Budget Period: 12)

Account	Description	Catg	Total Approp.	Amts. Committed	Expended M-T-D	Expended Y-T-D	Expnd/Committed Y-T-D	Remaining Balance	Remaining Balance Perc
02 SUPPLIES									
82400	OFFICE SUPPLIES	02	4,000.00	.00	.00	782.56	782.56	3,217.44	80.44
02 SUPPLIES			4,000.00	.00	.00	782.56	782.56	3,217.44	80.44
86000	OFF PUBLICATIONS / LGL NOTICES	06		.00	.00	686.90	686.90	686.90-	*****
86010	ADVERTISING	06	2,500.00	.00	.00	591.88	591.88	1,908.12	76.32
86140	DATA LINES	06	35,000.00	.00	.00	77,422.19	77,422.19	42,422.19-	121.21-
86171	RADIO SVCS - VEHICLE/PORTABLE	06	137,000.00	.00	.00	.00	.00	137,000.00	100.00
86470	CITY PROF / TECH SERVICES	06	220,000.00	.00	.00	415,074.25	415,074.25	195,074.25-	88.67-
86731	MAINT AGREEMENTS - RADIO EQUIP	06		.00	.00	10,802.89	10,802.89	10,802.89-	*****
86732	MAINT AGREEMENTS - OTHER	06	415,000.00	.00	.00	582,900.14	582,900.14	167,900.14-	40.46-
87170	TRAVEL / TRAINING / EDUCATION	06	22,000.00	.00	.00	10,884.74	10,884.74	11,115.26	50.52
87390	COMPUTER/DATA ACCESS & STORAGE	06	105,000.00	.00	.00	.00	.00	105,000.00	100.00
06 OTH SVCS & CHGS			936,500.00	.00	.00	1,098,362.99	1,098,362.99	161,862.99-	17.28-
88300	MAJOR EQUIPMENT	08	200,000.00	.00	.00	73,854.45	73,854.45	126,145.55	63.07
88360	MAJOR INFO TECH SOFTWARE	08	32,500.00	.00	.00	.00	.00	32,500.00	100.00
08 CAPITAL OUTLAYS			232,500.00	.00	.00	73,854.45	73,854.45	158,645.55	68.23
1205 WESTCOM E911 SURCHARGE			1,173,000.00	.00	.00	1,173,000.00	1,173,000.00	.00	.00
099 NONDEPARTMENTAL/NON-BUDGET			3,671,998.00	.00	50,234.97	2,476,337.21	2,476,337.21	1,195,660.79	32.56
00346 E911 SERVICE			3,671,998.00	.00	50,234.97	2,476,337.21	2,476,337.21	1,195,660.79	32.56
Grand Total(s)			3,671,998.00	.00	50,234.97	2,476,337.21	2,476,337.21	1,195,660.79	32.56



Attachment C



KIM REYNOLDS
GOVERNOR

OFFICE OF THE GOVERNOR

ADAM GREGG
LT GOVERNOR

April 21, 2022

The Honorable Paul Pate
Secretary of State of Iowa
State Capitol
Des Moines, Iowa 50319

Dear Mr. Secretary,

I hereby transmit:

House File 2436, an Act relating to public safety answering point cost and expense data collected from county joint 911 service boards.

The above House File is hereby approved on this date.

Sincerely,

A handwritten signature in black ink, appearing to read "Kim Reynolds", written over a horizontal line.

Kim Reynolds
Governor of Iowa

cc: Secretary of the Senate
Clerk of the House



House File 2436

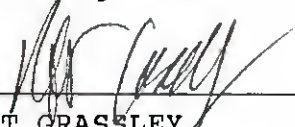
AN ACT
RELATING TO PUBLIC SAFETY ANSWERING POINT COST AND EXPENSE DATA
COLLECTED FROM COUNTY JOINT 911 SERVICE BOARDS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. Section 34A.7A, subsection 5, paragraph a, Code 2022, is amended to read as follows:

a. The program manager, in consultation with the 911 communications council and the auditor of state, shall establish a methodology for determining and collecting ~~comprehensive~~ public safety answering point cost and expense data through the county joint 911 service boards. The methodology shall include the collection of data for all direct costs and expenses related to the operation of a public safety answering point and account for the extent to which identified

costs and expenses are compensated for or addressed through 911 surcharges versus other sources of funding.

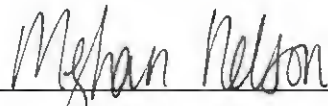


PAT GRASSLEY
Speaker of the House



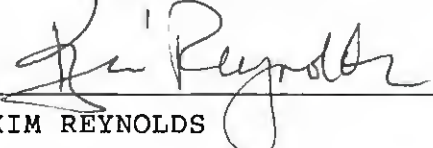
JAKE CHAPMAN
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 2436, Eighty-ninth General Assembly.



MEGHAN NELSON
Chief Clerk of the House

Approved April 21st, 2022



KIM REYNOLDS
Governor