



BOARD MEETING

**September 8, 2021
5:30 p.m.
Jester Park Nature Center
12130 NW 128th Street
Granger, IA 50109**

AGENDA

- 1) Roll Call**
- 2) Public Comments**
- 3) Financial Reports**
- 4) Action on the Minutes of the Previous Meeting(s)**

CONSENT AGENDA

Note: These are routine items and will be enacted by one roll call vote without separate discussion unless a Board Member or member of the public requests an item be removed to be considered separately. Please notify a PCCB Member to have an item removed.

- 5) Approving** bill list.
- 6) Approving** the High Trestle Trail emergency repair contract with Molitor Construction in an amount not to exceed \$24,627.20.
- 7) Approving** fee for service agreement with the Conservation Corps of Minnesota and Iowa (CCMI) in the amount of \$34,780 for an additional adult CCMI crew from October 6 through December 9, 2021.

ACTION ITEMS

BOARD DISCUSSION

Director Remarks

Board Chair & Members Remarks

CLOSED SESSION

- 8) Land Acquisition**

ADJOURNMENT

Upcoming Events

- Sunday, September 12: Lauridsen Skatepark Live Mural Art Show (Noon – 5 p.m.)
- Sunday, September 19: Ben VanGundy's Bench Memorial Celebration @Sand Hill Prairie/Chichaqua (1 p.m.)

- Thursday, September 23 - Saturday, September 25: Skate DSM's Streetstyle Open @Lauridsen Skatepark/Other local skateparks
- Saturday, September 25: National Public Lands Day @Easter Lake Park (1-4 p.m.)
- Saturday, September 25 – Sunday September 26: Plein Air Art Exhibition and Opening Reception @ Jester Park Nature Center (1 – 3 p.m.)

For more information on agenda items or to receive an accommodation to participate in a meeting, hearing, service, program or activity conducted by this office, please contact Polk County Conservation Office at 515-323-5300 or visit the office (12130 NW 128th St, Granger, Iowa). The information identified on this agenda may be obtained in accessible formats by qualified persons with a disability. PCCB meeting agendas are available to the public at the Polk County Conservation Office on Monday afternoon preceding Wednesday's Board meeting. Citizens can also view the Board agenda on Agency's website at www.leadingyououtdoors.org or request to receive meeting notices and agendas by email by calling the office or sending their request via email to pccb_info@polkcountyiowa.gov

2021- 2021 Revenue Budget
- as of 08/31/21 (16.67% of budget year expired)

UNIT #	UNIT	Revenue Budget	Total Revenues Received	Balance Due	% Received
General - Fund 1					
0213	Equipment	\$ 5,000	\$ -	\$ 5,000	0.0%
6006	Environmental Ed	\$ 80,000	\$ 9,338	\$ 70,662	11.7%
6009	Natural Resources	\$ 64,000	\$ 48,353	\$ 15,647	75.6%
6101	Administration	\$ 2,000	\$ 23,851	\$ (21,851)	1192.6%
6103	Community Outreach	\$ -	\$ -	\$ -	0.0%
6104	Conservation Grants	\$ -	\$ -	\$ -	0.0%
6110	Parks Advocacy Unit	\$ 582,500	\$ 159,976	\$ 422,524	27.5%
6118	Fleet Services	\$ 10,000	\$ 3,166	\$ 6,834	
6119	Construction/Maint.	\$ -	\$ 1,500	\$ (1,500)	0.0%
6124	Equestrian Center	\$ 215,000	\$ 24,225	\$ 190,776	11.3%
Sub-Total - General Fund 1		\$ 958,500	\$ 270,408	\$ 688,092	28.2%
Conservation Special Projects- Fund 6					
6125	JP Lodge	\$ 100,000	\$ 10,284	\$ 89,716	0.0%
6126	Mitigation Banking	\$ -	\$ -	\$ -	0.0%
6127	Miscellaneous	\$ 1,000	\$ 2,008	\$ (1,008)	200.8%
6128	Cabins	\$ 110,000	\$ 27,310	\$ 82,690	24.8%
6129	Laurisden Skatepark	\$ 2,000	\$ -	\$ 2,000	0.0%
Sub-Total - General Fund 6		\$ 213,000	\$ 39,602	\$ 173,398	18.6%
REAP - Fund 26					
0211	Resource Enhancement	\$ 111,000	\$ 158	\$ 110,842	0.1%
Reserve - Fund 50					
0210-0214	Special Projects	\$ -	\$ -	\$ -	0.0%
Bond - Fund 51					
0210	Water & Land Dev & Trails	\$ 320,000	\$ 100,070	\$ 219,930	31.3%
Conservation Enterprises - Fund 286					
6121	Golf Course	\$ 304,000	\$ 146,646	\$ 157,354	48.2%
Sub-Total - Enterprises Fund 286		\$ 304,000	\$ 146,646	\$ 157,354	48.2%
Grand Total - Conservation		\$ 1,906,500	\$ 556,885	\$ 1,349,615	29.2%

2020 - 2021 Expense Budget
- as of 08/31/21 (16.67% of budget year expired)

UNIT #	UNIT	Expense Budget	Total Expended	Balance Remaining	% Expended
General - Fund 1					
0213	Equipment	\$ 280,000	\$ 36,008	\$ 243,992	12.9%
6006	Environmental Ed	\$ 692,549	\$ 101,225	\$ 591,324	14.6%
6009	Natural Resources	\$ 1,112,522	\$ 173,057	\$ 939,465	15.6%
6101	Administration	\$ 1,055,172	\$ 246,302	\$ 808,870	23.3%
6103	Community Outreach	\$ 211,875	\$ 29,978	\$ 181,897	14.1%
6104	Conservation Grants-2018 Flood	\$ -	\$ 42,473	\$ (42,473)	0.0%
6110	Parks Advocacy Unit	\$ 1,272,823	\$ 253,121	\$ 1,019,702	19.9%
6118	Fleet Services	\$ 538,527	\$ 85,416	\$ 453,111	15.9%
6119	Construction/Maint.	\$ 683,430	\$ 116,934	\$ 566,496	17.1%
6124	Equestrian Center	\$ 612,471	\$ 110,742	\$ 501,729	18.1%
Sub-Total - General Fund 1		\$ 6,459,369	\$ 1,195,256	\$ 5,264,113	18.5%
6125	JP Lodge	\$ 75,000	\$ 1,497	\$ 73,503	2.0%
6126	Mitigation Banking	\$ 0	\$ 0	\$ 0	0.0%
6127	Miscellaneous	\$ 25,000	\$ 187	\$ 24,813	0.7%
6128	JP Cabins	\$ 61,028	\$ 10,926	\$ 50,102	17.9%
6129	Laurisden Skatepark	\$ 100,000	\$ 52,945	\$ 47,055	0.0%
Sub-Total - General Fund 6		\$ 261,028	\$ 65,555	\$ 195,473	25.1%
General Supplemental - Fund 2					
All Units	Benefits (IPERS/FICA/Ins, Etc.)	\$ 1,560,175	\$ 239,286	\$ 1,320,889	15.3%
Risk Management - Fund 3					
6100	Insurance, Med., Work. Comp.	\$ 94,300	\$ 93,762	\$ 538	99.4%
REAP - Fund 26					
0211	Resource Enhancement	\$ 107,069	\$ -	\$ 107,069	0.0%
Reserve - Fund 50					
0210-0214	Trails, Special Projects	\$ -	\$ -	\$ -	0.0%
Bond - Fund 51					
0210	Water & Land Dev & Trails	\$ 2,524,641	\$ 281,010	\$ 2,243,631	11.1%
Conservation Enterprises - Fund 286					
6121	Golf Course	\$ 335,000	\$ 59,249	\$ 275,751	17.7%
Sub-Total - Enterprises Fund 286		\$ 335,000	\$ 59,249	\$ 275,751	17.7%
Grand Total - Conservation		\$ 11,341,582	\$ 1,934,118	\$ 9,407,464	17.1%

PCWLL EXPENDITURES AS OF :

August 31, 2021

SUB-LEDGER	PROJECT	DECEMBER 2013 BOND ISSUANCE	JUNE 2015 BOND ISSUANCE	JUNE 2019 BOND ISSUANCE	ACTUAL CONSTRUCTION EXPENDITURES	ACTUAL ENGINEERING EXPENDITURES	ACTUAL MISCELLANEOUS EXPENDITURES	GRANT REVENUES AND DONATIONS	ACTUAL COSTS TO DATE	ACTUAL BALANCE REMAINING	TO BE RECEIVED
C05-R003	GAY LEA WILSON TRAIL CONNECTION (DSM-ANKEN'	\$ 49,851	\$ 99,643	\$ -	\$ 865,150	\$ 94,142	\$ 175	\$ (809,974)	\$ 149,494	\$ (0)	DONE
C06-6134	CBG SHAW ACQUISITION	\$ 432,776	\$ -	\$ -	\$ -	\$ -	\$ 691,636	\$ (258,860)	\$ 432,776	\$ 0	DONE
C08-6142	JESTER PARK CABINS	\$ 687,625	\$ -	\$ -	\$ 687,625	\$ -	\$ -	\$ -	\$ 687,625	\$ 0	DONE
C11-6205	CVT CONN-BONDURANT TO NE 29TH	\$ 1,265,051	\$ 30,683	\$ -	\$ 1,954,413	\$ 131,607	\$ 7,262	\$ (797,548)	\$ 1,295,734	\$ (0)	DONE
C12-6213	CBG WELL REPLACEMENT	\$ 73,859	\$ -	\$ -	\$ 71,746	\$ 150	\$ 1,963	\$ -	\$ 73,859	\$ 0	DONE
C12-6214	CBG OBSERVATION DECK	\$ 89,040	\$ -	\$ -	\$ 77,840	\$ 11,200	\$ -	\$ -	\$ 89,040	\$ (0)	DONE
C12-6218	JP EQUIPMENT MAINTENANCE BLDG RELOCATION	\$ 406,291	\$ 13,762	\$ -	\$ 420,053	\$ -	\$ -	\$ -	\$ 420,053	\$ (0)	DONE
C12-6219	EC IMPROVEMENTS	\$ 10,671	\$ -	\$ -	\$ 7,253	\$ 3,418	\$ -	\$ -	\$ 10,671	\$ 0	DONE
C12-6220	4-MILE CREEK WATERSHED	\$ 20,309	\$ -	\$ 1,077,061	\$ -	\$ 20,309	\$ -	\$ -	\$ 20,309	\$ 0	DONE
C12-6221	JP NATURE CENTER	\$ 363,349	\$ 3,636,651	\$ 1,000,000	\$ 8,077,560	\$ 2,073,148	\$ 510,936	\$ (4,242,785)	\$ 6,418,858	\$ (918,858)	\$ 25,480
C12-6222	CBG MASTER PLAN	\$ 87,000	\$ 484,185	\$ 303,709	\$ 201,148	\$ 369,249	\$ 1,560	\$ -	\$ 571,956	\$ (0)	
C12-6223	ACKELSON TRAIL PHASE I (fkn EL Trail Phase I)	\$ 1,083,651	\$ -	\$ 189	\$ 903,781	\$ 176,108	\$ 3,951	\$ -	\$ 1,083,840	\$ 0	DONE
C12-6224	ACKELSON TRAIL PHASE II (fka EL Trail Phase II)	\$ 644,718	\$ 93,918	\$ -	\$ 1,066,959	\$ 216,221	\$ 15,457	\$ (560,000)	\$ 738,636	\$ (0)	DONE
C12-6225	ACKELSON TRAIL PHASE III (fka EL Trail Phase III)	\$ 52,661	\$ 941,136	\$ 475,000	\$ 3,906,577	\$ 580,827	\$ 9,891	\$ (1,940,951)	\$ 2,556,344	\$ (0)	\$ -
C12-6226	FDM POND IMPROVEMENTS & SEDIMENT BASIN	\$ 679,065	\$ 49,386	\$ -	\$ 769,399	\$ 136,036	\$ 23,016	\$ (200,000)	\$ 728,451	\$ 0	DONE
C12-6227	FDM PARK IMPR-SHELTER/TRAILS/PENINSULA	\$ 121,175	\$ 1,364,205	\$ -	\$ 1,044,826	\$ 203,713	\$ 340,277	\$ (103,437)	\$ 1,485,380	\$ 0	DONE
C12-6228	JP PARK IMPROVEMENTS-CAMP AREA #2 ELECTRIC	\$ 382,911	\$ -	\$ -	\$ 336,945	\$ 30,450	\$ 15,516	\$ -	\$ 382,911	\$ (0)	DONE
C12-6229	HTT CONNECTOR TO GLW (fka Neal Smith)	\$ 9,800	\$ 1,404	\$ 350	\$ -	\$ 11,554	\$ -	\$ -	\$ 11,554	\$ (0)	DONE
C12-6230	TM CAMP CREEK STABILIZATION	\$ 1,027,125	\$ 38,682	\$ -	\$ 867,694	\$ 198,000	\$ 113	\$ -	\$ 1,065,807	\$ (0)	DONE
C12-6231	TM PARK IMPROVEMENTS& SHOWER HOUSE	\$ 56,574	\$ 57,371	\$ 160,055	\$ 43,175	\$ 57,553	\$ 24,712	\$ (1,205)	\$ 124,236	\$ (0)	
C12-6232	YB PARK IMPROVEMENTS	\$ 55,797	\$ 626,772	\$ 500,000	\$ 431,876	\$ 204,245	\$ 162,691	\$ (209,981)	\$ 588,831	\$ 728,491	
C19-6323	YB SHOP BUILDING				\$ 79,758		\$ 5,490		\$ 85,247	\$ (70,113)	
C19-6338	YB CABINS	\$ -	\$ -	\$ -	\$ -	\$ 17,109	\$ 1,280	\$ -	\$ 18,389	\$ (18,389)	
C12-6233	TRAIL IMPROVEMENTS ALL AREAS	\$ 33,720	\$ 126,863	\$ 491,282	\$ 121,539	\$ 20,500	\$ 8,052	\$ (3,002)	\$ 147,089	\$ 3,002	DONE
C12-6234	JP ENTRANCE RELOCATION	\$ 352,768	\$ 743,313	\$ -	\$ 946,670	\$ 122,707	\$ 37,197	\$ -	\$ 1,106,573	\$ 0	DONE
C12-6235	CBG WOOSLEY PROPERTY	\$ 2,200	\$ 516,683	\$ -	\$ -	\$ -	\$ 518,883	\$ -	\$ 518,883	\$ (0)	DONE
C12-6236	CBG MENDENHALL ACQUISITION	\$ 681,167	\$ -	\$ -	\$ -	\$ -	\$ 681,167	\$ -	\$ 681,167	\$ 0	DONE
C12-6237	CXT VAULT TOILETS	\$ 64,133	\$ 106,807	\$ 144,060	\$ -	\$ -	\$ 268,927	\$ -	\$ 268,927	\$ 46,073	
C12-6238	CBG WETLANDS/DRAINAGE RESTORATION	\$ 67,221	\$ 303,836	\$ 277,474	\$ 521,244	\$ 147,214	\$ 10,421	\$ (100,000)	\$ 578,878	\$ (0)	DONE
C12-6239	YB DAM REPAIRS	\$ 898,097	\$ -	\$ -	\$ 775,964	\$ 112,507	\$ 9,626	\$ -	\$ 898,097	\$ 0	DONE
C12-6240	BEAVER CREEK LAND ACQUISITION	\$ 93,469	\$ -	\$ -	\$ -	\$ 457	\$ 93,012	\$ -	\$ 93,469	\$ 0	DONE
C12-6242	ROAD & PARKING LOT RESURFACING ALL AREAS	\$ 200,237	\$ 615,221	\$ 829,542	\$ 1,155,983	\$ 8,219	\$ -	\$ -	\$ 1,164,203	\$ 470,305	
C12-6243	CAMP CREEK-MILLER/RIST LAND ACQUISITION	\$ 342,197	\$ 3,408	\$ -	\$ -	\$ -	\$ 345,605	\$ -	\$ 345,605	\$ -	DONE
C12-6244	CBG AIRPORT 16 ACQUISITION	\$ 75,588	\$ -	\$ -	\$ -	\$ -	\$ 75,588	\$ -	\$ 75,588	\$ -	DONE
C12-6245	YB ALITZ PROPERTY ACQUISITION	\$ 298,950	\$ -	\$ -	\$ -	\$ -	\$ 298,950	\$ -	\$ 298,950	\$ 0	DONE
C12-6246	CBG FREELAND LAND ACQUISITION	\$ 204,437	\$ -	\$ -	\$ -	\$ -	\$ 204,437	\$ -	\$ 204,437	\$ -	DONE
C12-6247	CBG AIRPORT 60 LAND ACQUISITION	\$ 242,087	\$ (60,638)	\$ -	\$ -	\$ -	\$ 246,099	\$ (64,650)	\$ 181,449	\$ 0	DONE
C12-6248	CBG EVERLY PROPERTY-NO SALE APPRAISAL ONLY	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	DONE

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August 31, 2021

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C12-6249	BROWN'S WOODS TRAILHEAD IMPROVEMENTS	\$ 49,882	\$ 77,804	\$ -	\$ 89,387	\$ 5,225	\$ 33,075	\$ -	\$ 127,686	\$ (0)	DONE
C12-6250	YB PRIEST PROPERTY ACQUISITION	\$ 321,640	\$ 11,775	\$ -	\$ -	\$ -	\$ 333,415	\$ -	\$ 333,415	\$ -	DONE
C12-9999	MISC MINOR IMPR, EQUIP & INTEREST	\$ 339,492	\$ 330,508	\$ 100,000	\$ -	\$ 77,193	\$ 782,441	\$ (173,200)	\$ 686,435	\$ 67,818	
C13-6251	OVERALL PROGRAM MANAGEMENT	\$ 43,095	\$ (3,095)	\$ 20,000	\$ -	\$ 43,095	\$ -	\$ -	\$ 43,095	\$ 0	DONE
C13-6252	EL LODGE CONSTRUCTION	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
C13-6253	TM ACCESSIBLE TRAIL AROUND POND	\$ 165,338	\$ -	\$ -	\$ 94,351	\$ -	\$ 70,987	\$ -	\$ 165,338	\$ (0)	DONE
C13-6254	TM OVERLIN PROPERTY ACQUISITION	\$ 74,257	\$ -	\$ -	\$ -	\$ -	\$ 74,257	\$ -	\$ 74,257	\$ -	DONE
C13-6255	MALLY'S STREAMBANK STABILIZATION	\$ 400	\$ (400)	\$ 400	\$ -	\$ 400	\$ 311	\$ -	\$ 711	\$ (0)	DONE
C13-6256	PCWLL PUBLIC AWARENESS	\$ 2,723	\$ (2,723)	\$ 11,797	\$ -	\$ -	\$ 36,797	\$ -	\$ 36,797	\$ (0)	
C13-6258	NATURAL AREA RESTORATIONS	\$ 8,481	\$ 289,156	\$ 1,479,125	\$ -	\$ 6,218	\$ 779,857	\$ (25,000)	\$ 761,075	\$ 797,807	
C13-6259	JP ORWC	\$ 4,200	\$ (4,200)	\$ 4,200	\$ -	\$ 4,200	\$ 23,983	\$ -	\$ 28,183	\$ 0	DONE
C13-6261	ANKENY HTT EXTENSION TO DSM	\$ 908,585	\$ -	\$ -	\$ -	\$ -	\$ 3,073,585	\$ (2,165,000)	\$ 908,585	\$ 0	DONE
C13-6262	EL J.C. WHITE PROPERTY	\$ 187,685	\$ 8,913	\$ 1,050	\$ -	\$ -	\$ 289,857	\$ (92,209)	\$ 197,648	\$ (0)	DONE
C13-6263	CVT SPUR TO MALLY'S	\$ 1,100	\$ 150,837	\$ -	\$ 87,283	\$ 49,957	\$ 14,697	\$ -	\$ 151,937	\$ 0	DONE
C13-6265	YB BANE PROPERTY	\$ 238,750	\$ 24,374	\$ -	\$ -	\$ -	\$ 263,124	\$ -	\$ 263,124	\$ (0)	DONE
C14-6268	EL DIKES/DREDGING/WATER QUALITY	\$ 230,289	\$ 2,364,456	\$ 255	\$ 6,530,936	\$ 1,136,944	\$ 486,867	\$ (4,478,758)	\$ 3,675,988	\$ (0)	
C14-6269	FDSM CLASSROOM	\$ 12,873	\$ (12,873)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DONE
C14-6270	EL COVERED BRIDGE IMPROVEMENTS	\$ 62,714	\$ -	\$ -	\$ 56,920	\$ -	\$ 5,794	\$ -	\$ 62,714	\$ 0	DONE
C14-6271	CBG KAL-DEN FARMS PROPERTY (SWAN LAKE)	\$ 100,090	\$ (20,000)	\$ -	\$ -	\$ -	\$ 143,590	\$ (63,500)	\$ 80,090	\$ 0	DONE
C14-6272	EL RAIN GARDENS	\$ 15,379	\$ (8,983)	\$ -	\$ -	\$ -	\$ 28,874	\$ (22,478)	\$ 6,396	\$ (0)	DONE
C14-6274	CONSERVATION CORPS	\$ 48,898	\$ 152,702	\$ 483,238	\$ -	\$ -	\$ 816,004	\$ -	\$ 816,004	\$ 0	
C14-6275	GWT-BILL RILEY TRAIL	\$ 22,672	\$ 160,641	\$ -	\$ 138,984	\$ 44,285	\$ 44	\$ -	\$ 183,313	\$ 0	DONE
C14-6276	CBG SMITH PROPERTY	\$ 34,687	\$ 124,738	\$ -	\$ -	\$ -	\$ 159,425	\$ -	\$ 159,425	\$ -	DONE
C15-6277	WATER QUALITY	\$ -	\$ -	\$ 1,033,079	\$ -	\$ 158,311	\$ 1,595,240	\$ (120,000)	\$ 1,633,552	\$ (29,785)	DONE
C15-6278	CBG HALE POND REPAIR	\$ -	\$ 37,051	\$ -	\$ 36,825	\$ 226	\$ -	\$ -	\$ 37,051	\$ -	DONE
C15-6279	DNR WATER REC ACCESS GRANT-FDM	\$ -	\$ 7,105	\$ 45	\$ -	\$ -	\$ 28,600	\$ (21,450)	\$ 7,150	\$ -	DONE
C15-6281	TM STROSAHL	\$ -	\$ 360,475	\$ -	\$ -	\$ -	\$ 360,475	\$ -	\$ 360,475	\$ -	DONE
C16-6282	4-MILE CREEK MASTER PLAN	\$ -	\$ -	\$ 62,000	\$ -	\$ 62,000	\$ 1,407	\$ -	\$ 63,407	\$ 0	DONE
C16-6283	TM MURRAY PROPERTY	\$ -	\$ 211,045	\$ -	\$ -	\$ -	\$ 246,045	\$ (35,000)	\$ 211,045	\$ -	DONE
C16-6284	YB MILLER PROPERTY	\$ -	\$ 2,655	\$ 700	\$ -	\$ -	\$ 3,355	\$ -	\$ 3,355	\$ -	DONE
C16-6285	CBG KIMBERLY FARMS PROPERTY	\$ -	\$ 500	\$ -	\$ -	\$ 7,078	\$ (2,964)	\$ (64,000)	\$ (59,886)	\$ 60,386	DONE
C16-6286	EL DELANEY PROPERTY	\$ -	\$ 5,122	\$ -	\$ -	\$ -	\$ 5,122	\$ -	\$ 5,122	\$ -	DONE
C16-6287	EC MASTER PLAN IMPROVEMENTS	\$ -	\$ 500,000	\$ 17,866	\$ 468,119	\$ 2,526	\$ 47,221	\$ -	\$ 517,866	\$ 0	DONE
C16-6288	EL CHURCH PROPERTY	\$ -	\$ 35,615	\$ 92,019	\$ -	\$ -	\$ 127,634	\$ -	\$ 127,634	\$ -	DONE
C17-6289	4-MILE WILSON PROPERTY	\$ -	\$ 52,792	\$ -	\$ -	\$ -	\$ 52,792	\$ -	\$ 52,792	\$ -	DONE
C17-6290	CG CLUBHOUSE RENOVATIONS	\$ -	\$ 8,829	\$ 391,171	\$ 325,288	\$ 68,279	\$ 6,433	\$ -	\$ 400,000	\$ -	
C17-6291	4-MILE BAIN PROPERTY	\$ -	\$ 336,054	\$ 210,989	\$ -	\$ -	\$ 547,043	\$ -	\$ 547,043	\$ 0	DONE
C17-6292	CBG MORGAN PROPERTY	\$ -	\$ 372,200	\$ -	\$ -	\$ -	\$ 372,200	\$ -	\$ 372,200	\$ -	DONE

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C17-6293	4-MILE TRAILS END PROPERTY	\$ -	\$ 3,500	\$ 1,311,550	\$ -	\$ -	\$ 1,315,050	\$ -	\$ 1,315,050	\$ (0)	DONE
C17-6295	CVT CONN-NE 29TH TO BROADWAY	\$ -	\$ 83,885	\$ 429,000	\$ 302,302	\$ 131,525	\$ -	\$ -	\$ 433,827	\$ 0	
C17-6296	BEAVER CREEK WATERSHED IMPROVEMENTS	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	DONE
C17-6297	CBG-DYKSTRA PROPERTY	\$ -	\$ -	\$ 335,368	\$ -	\$ 21,297	\$ 590,416	\$ (268,033)	\$ 343,680	\$ 0	DONE
C17-6298	CBG-VEASMAN PROPERTY	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ -	DONE
C17-6299	CBG-K KIMBERLY PROPERTY	\$ -	\$ -	\$ 592,623	\$ -	\$ -	\$ 594,851	\$ (232,102)	\$ 362,749	\$ 232,102	DONE
C18-6302	WETLAND BANKING	\$ -	\$ -	\$ 80,573	\$ -	\$ 140,341	\$ 158,720	\$ -	\$ 299,061	\$ 0	
C18-6303	CBG-PROPERTY 18	\$ -	\$ -	\$ 950	\$ -	\$ -	\$ 950	\$ -	\$ 950	\$ -	DONE
C18-6304	4-MILE O'MARA PROPERTY	\$ -	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	\$ -	\$ 4,400	\$ -	DONE
C18-6305	YB PORTER PROPERTY	\$ -	\$ -	\$ 151,181	\$ -	\$ -	\$ 151,519	\$ -	\$ 151,519	\$ 0	DONE
C18-6306	YB JACK MILLER PROPERTY	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	DONE
C18-6307	EL HAGER PROPERTY	\$ -	\$ 505,316	\$ -	\$ -	\$ -	\$ 505,316	\$ -	\$ 505,316	\$ -	DONE
C18-6309	EAGLE ROOST GOODHUE	\$ -	\$ 2,421	\$ 79	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	DONE
C18-6310	EAGLE ROOST JOHNSON	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ 1,250	\$ -	
C18-6312	MISCELLANEOUS LAND	\$ -	\$ -	\$ 16,945	\$ -	\$ 4,317	\$ 60,447	\$ -	\$ 64,764	\$ 15,148	
C18-6313	EASTER LAKE CAMPGROUND	\$ -	\$ 4,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
C18-6314	JESTER PARK LODGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (851)	\$ -	\$ (851)	\$ (0)	
C19-6318	NR SHOP	\$ -	\$ -	\$ 2,000,000	\$ 1,840,778	\$ 11,293	\$ 233,811	\$ -	\$ 2,085,883	\$ 0	
C19-6319	CBG - RANGER HOUSE	\$ -	\$ -	\$ -	\$ 287,149	\$ -	\$ 32,265	\$ -	\$ 319,414	\$ 0	
C19-6320	T2T BRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
C19-6324	4-MILE GREENWAY RESTORATION	\$ -	\$ -	\$ 14,634	\$ 6,048	\$ 19,204	\$ 1,460	\$ -	\$ 26,712	\$ 0	
C19-6325	CBG-SPRAGUE PROPERTY	\$ -	\$ -	\$ 116,099	\$ -	\$ 338	\$ 115,761	\$ -	\$ 116,099	\$ (0)	
C19-6327	EL - NORTH SHORE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 9,567	\$ 43,066	\$ -	\$ 52,633	\$ 334,934	
C19-6328	MALLY'S WILLIAMSON	\$ -	\$ -	\$ 120,913	\$ -	\$ -	\$ 120,913	\$ -	\$ 120,913	\$ -	
C19-6330	YB - DEBOEF PROPERTY	\$ -	\$ -	\$ 57,836	\$ -	\$ -	\$ 57,836	\$ -	\$ 57,836	\$ 0	
C19-6331	YB- DEATON	\$ -	\$ -	\$ 59,804	\$ -	\$ -	\$ 60,176	\$ -	\$ 60,176	\$ 0	
C19-6334	CBG LANE PROPERTY	\$ -	\$ -	\$ 568,705	\$ -	\$ 862	\$ 580,042	\$ (53,381)	\$ 527,523	\$ 41,182	
C19-6337	JP BIOCELLS	\$ -	\$ -	\$ -	\$ 24,129	\$ -	\$ 19,020	\$ -	\$ 43,149	\$ (0)	
C20-6341	CBG/DAN MILLER PROPERTY	\$ -	\$ -	\$ 204,898	\$ -	\$ -	\$ 204,898	\$ -	\$ 204,898	\$ 0	
C20-6342	YB/PUIA PROPERTY	\$ -	\$ -	\$ 10,224	\$ -	\$ -	\$ 10,224	\$ -	\$ 10,224	\$ -	
C20-6343	4-MILE/SLEEP HOLLOW	\$ -	\$ -	\$ 236,216	\$ -	\$ -	\$ 236,216	\$ -	\$ 236,216	\$ -	
C20-6344	MALLY'S/RANKIN	\$ -	\$ -	\$ 2,652	\$ -	\$ -	\$ 2,652	\$ -	\$ 2,652	\$ -	
C20-6346	JESTER PARK CAMPGROUND #1 IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
C20-6349	COPPER CREEK	\$ -	\$ -	\$ 299,030	\$ -	\$ -	\$ 299,030	\$ -	\$ 299,030	\$ -	
C20-6351	EASTERN MOUNDS	\$ -	\$ -	\$ 35,200	\$ -	\$ -	\$ 35,200	\$ -	\$ 35,200	\$ -	

PCWLL EXPENDITURES AS OF :
August 31, 2021

SUB- LEDGER	PROJECT	DECEMBER 2013 BOND ISSUANCE	JUNE 2015 BOND ISSUANCE	JUNE 2019 BOND ISSUANCE	ACTUAL CONSTRUCTION EXPENDITURES	ACTUAL ENGINEERING EXPENDITURES	ACTUAL MISCELLANEOUS EXPENDITURES	GRANT REVENUES AND DONATIONS	ACTUAL COSTS TO DATE	ACTUAL BALANCE REMAINING	TO BE RECEIVED
LAND ACQ	LAND ACQUISITIONS	\$ -	\$ -	\$ 4,142,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,267,041	
C18-6312	MISCELLANEOUS LAND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
C19-6332	4-MILE GREINER PROPERTY	\$ -	\$ -	\$ 2,200	\$ -	\$ -	\$ 2,200		\$ 2,200	\$ -	
C19-6333	ADELPHI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
C19-6335	BEAVER CREEK - SWAICH	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 1,800		\$ 1,800	\$ -	
		\$ 14,030,000	\$ 15,972,072	\$ 20,364,300	\$ 35,623,677	\$ 6,951,320	\$ 20,870,813	\$ (17,106,505)	\$ 46,339,307	\$ 4,027,148	\$ 25,480

Polk County Conservation Board
5:30 p.m. – **Yellow Banks Park Ballfield Shelter**
6801 SE 32nd Avenue
Pleasant Hill, IA 50327

PROCEEDINGS OF THE POLK COUNTY CONSERVATION BOARD

The Polk County Conservation Board met in person at Yellow Banks Park Shelter #4 on August 11, 2021. The meeting was called to order at 5:40 p.m. This meeting was not recorded.

#21-0801 Roll Call

Members Present: Crane, Lewis, Mollenhauer, Altringer (via phone)

Members Absent: Cataldo

#21-0802 Public Comments – No public comments were made.

#21-0803 Iowa Central Water Trails Operations – This item was deferred to the end of the meeting so the presenter Maggie McCelland, Director ICON (Central Iowa Water Trails) presented to the Board the agreement being created to hire Polk County Conservation for the in-water elements of the downtown Build Grant, noting that the City of Des Moines would maintain the land based elements. Funding for this work would be paid to Conservation from revenues derived from the white water livery and other ICON programming income, what has been calculated to off-set all operating expenses.

The Board asked for clarification on the transitional funding between construction and operation knowing that the full project completion will take approximately three-years. Maggie stated that they are fundraising the annual operating costs estimated at \$158,00 annually to cover the gap period and that should ICON dissolve, the Great Outdoors Foundation will be establishing a restricted fund to cover the required twenty-year maintenance requirements of the Build Grant and operating/maintenance agreement with the City of Des Moines.

The areas within the build grant include Birdland, Prospect, Harriet Street and Center Street improvements. It was noted that the specific maintenance requirements still need to be developed and formalized in a separate agreement between ICON and Conservation. The specific maintenance requirements will be based on the final in-water elements constructed as a part of the overall project. Examples provided were removal of debris from flooding, mechanical repairs for bladder systems to raise and lower the headwaters, structural repairs due to significant flooding, etc.

The question was raised as to whether or not the operations would be contracted or managed by new Conservation personnel. Not knowing the final maintenance requirements, Director Leopold noted that it could be a combination of in-house and contracted work. Deputy Director Romig noted that discussions with ICON have occurred regarding the potential to combine some of the downtown operations for overall cost-savings related to the downtown white water operations, Lauridsen Skatepark and Brenton Skating Plaza.

#21-0804 Financial Reports – Natalie McFarlane informed the Board that we were in our first month of the new fiscal year and noted that revenues were up significantly and that corresponding expenses were up slightly.

#21-0805 **MOVED BY** Mollenhauer, to approve the July 14, 2021 meeting minutes.

Vote Yea: 4

Members Absent: 1

CONSENT AGENDA – The consent agenda was acted on in one vote with no comments from the Board.

#21-0806 **Approving** bill list.

#21-0807 **Approving** the participation of Polk County Conservation in the Memorandum of Understanding between the partners in the High Trestle Trail to contribute \$5,000/year into the High Trestle Trail Legacy Fund over a period of Five years.

#21-0808 **Authorizing** Director or his designee to enter into an agreement with AmeriCorps 4-H Outreach program to support Environmental Education Division. - \$15,000.00

#21-0809 **Authorizing** the Board Chair or his designee to execute an agreement regarding the USDOT Build Grant to the Des Moines Metropolitan Planning Organization between the City of Des Moines, Central Iowa Water Trails (ICON), LLC and Polk County Conservation.

#21-0810 **Approving** Flexible Work Arrangement Policy.

#21-0811 **Authorizing** Director or his designee to execute a land trade in the Lower Fourmile Creek Greenway (1.4 acres along Dubuque Ave. and E 41st) for 1.7 acres along Washington and E. 40th.

#21-0812 **Approving** 5% bonus pay to Curtis Kentner, Equestrian Center Operations Coordinator, for special duties and assignments.

LET THE RECORD SHOW it was moved by Mollenhaur to approve the consent agenda.

Vote Yea: 4

Members Absent: 1

ACTION ITEMS

#21-0813 **Approving** Iowa REAP grant resolution requirement for funding the Ochylski Property acquisition at Chichaqua Bottoms Greenbelt (CBG).

Cassie Cook, Ecologist presented this topic to the Board noting that Iowa Natural Heritage Foundation (INHF) purchased the parcel for a future sale to

Conservation. The Resource Enhancement and Protection (REAP) grant in the amount of \$500,000 would be leveraged with potential future bond funding and other grants. Board Member Lewis expressed concerns about identifying unsecured funding as a potential source and asked if we had the capacity to cover this acquisition in relation to the other outstanding land acquisitions the Board has committed to acquire.

Cassie indicated that other grants and gifts would reduce the total purchase price of \$1.5 million and also noted that due to our strong relationship with INHF allows for flexibility in acquiring funding to off-set the purchase price.

Director Leopold indicated that Conservation through the existing bond money and restricted accounts we have the capacity to cover all existing acquisitions. It was mentioned that the Trails End Mitigation Bank should be coming on-line within the next 30-days and that there are already agencies desirous to acquire credits in addition to an agreement with the City of Altoona to pay for the loss of credits providing additional capital.

LET THE RECORD SHOW it was moved by Mollenhauer to approve Action Item 21-0813.

Vote Yea: 4

Members Absent: 1

BOARD DISCUSSION - None

Director's Remarks

Director Leopold updated the Board on the status of the adopted Strategic Plan and asked Deputy Director Romig to share the Sustainability Committee's first meeting. Romig shared that the committee comprised of seven employees from multiple divisions came up with creative and expanded ideas from what was originally conceived. Elements being researched include policy decisions for the Board such as eliminating single use plastics, requiring use of recycled materials when available, capturing all storm water run-off in all construction projects. Other elements include use of solar and wind, composting, use of biomass energy generation and being an early adopter for expanding our fleet and equipment to electric.

Director Leopold shared that the first meeting of the DEI (Diversity, Equity and Inclusion) Committee will be a large and diverse group of employees and could also be expanded to Board members and others including professionals in this industry to help shape Conservation's DEI initiatives. Elements include hiring practices, locations/access to county parks and programs knowing this will be an on-going and evolving process. The other committee meeting tomorrow is the Land Acquisition Committee which will be a smaller group working to identify priorities based on future funding potentials. This particular element will be presented to the Board in closed session while the other elements will be reported to the Board at their December meeting.

Board member Altringer asked about the next steps in the strategic plan and if we would be bringing Lyle (Strategic Planning Consultant) to update the plan. Director Leopold indicated that some of the elements being completed this year will be

planning documents and that the implementation of those plans could take up to ten-years to complete. After this first year and based on the outputs from the strategic goals that come out of the committee's work and Board actions, future updates may be completed in-house or Lyle could be brought back to update the overall plan based on the need of the organization at that time.

Board & Chair Remarks

There were no additional comments from the Board or Board Chair

Adjournment

Meeting adjourned at 6:20 p.m.

LET THE RECORD SHOW it was moved by Mollenhauer to adjourn.

Vote Yea: 4

Members Absent: 1

Minutes provided by Deputy Director Doug Romig

	Date	September 8, 2021
	Item No. Roll Call No. Submitted by:	CONSENT 21 - 0906 Ron VanDenBroeke Construction Maintenance Manager

AGENDA HEADING:

Approving High Trestle Trail emergency repair contract with Molitor Construction in an amount not to exceed \$24,627.20.

INFORMATION:

Polk County Conservation was notified of a 5-foot sinkhole on the High Trestle Trail, south of 158th Avenue, near Sheldahl the week of August 23. Upon inspection, staff found that a culvert under the trail had partially collapsed and soil had eroded away causing the sinkhole.

Staff placed snow fence around the section of trail and called three companies to complete emergency repairs to reopen the entire trail. One bid was received by Molito Construction in the amount of \$22,388.36. Staff considers this an emergency repair as the trail network is heavily used and the sinkhole created a significant hazard.

Our Procurement Policy states:

In emergency situations (defined as immediate public health and welfare) the Director may spend up to \$25,000 as necessary to meet the needs of the emergency within 48 hours and inform the PCCB of any emergency spending as soon as possible.

Emergency expenses of \$5,000 to \$25,000 shall be reviewed by PCCB Accountant.

Since it has been more than 48 hours, we are placing this on the Board agenda for approval so repairs can be made as soon as possible.

FISCAL IMPACT:

Amount: **\$24,627.20** **Not to Exceed**
 \$22,388.36 Quote
 \$ 2,238.84 10% Contingency

Source: Polk County Water and Land Legacy Bond (NR)

PREVIOUS BOARD ACTION(S): None

RECOMMENDATION:

Approving High Trestle Trail emergency repair contract with Molitor Construction in an amount not to exceed \$24,627.20, and authorize Director or designee to sign.

**Date**

September 8, 2021

Item No.**CONSENT****Roll Call No.****21 - 0907****Submitted by:****Doug Sheeley
Natural Resources Manager****AGENDA HEADING:**

Approving fee for service agreement with the Conservation Corps of Minnesota and Iowa (CCMI) in the amount of \$34,780 for an additional adult CCMI crew from October 6 through December 9, 2021.

INFORMATION:

Polk County Conservation has contracted with CCMI for the past seven years to provide trained laborers for bond and other projects including invasive species control, prescribed burning, seed harvest and processing, tree trimming and removal, etc. A six-person CCMI crew has been under contract to PCC since April 2021. Delayed recruitment, an early resignation and an injury have resulted in fewer staff hours used and an anticipated unspent budgeted amount of \$79,454.43.

Recently, PCC staff were notified that an additional four-person CCMI crew would become available from early October to mid December 2021. PCC would like to use \$34,780 of the budget windfall to contract the second crew for the term listed above. Duties of the second crew would be similar to our "original" 2021 crew and would allow us to complete additional - and badly needed - weed control, prescribed burns, timber stand improvement (TSI) and other seasonal work projects.

FISCAL IMPACT:

Amount: None – Money from previously budgeted, but unexpended funds

Funding Source: Polk County Water and Land Legacy Bond (NR)

PREVIOUS BOARD ACTION(S):

Date: April 14, 2021

Roll Call: 21-0416

Action: Approved Fee for Service Agreement with Conservation Corps of Minnesota and Iowa in the amount of \$221,200.80 for an adult CCMI crew in 2021.

Date: April 8, 2020

Roll Call: 20-0409 (4 Yea; 1 Vacant)

Action: Approved Fee for Service Agreement with Conservation Corps of Minnesota and Iowa in the amount of \$253,040 for an adult CCMI crew in 2020.

Date: February 13, 2019

Roll Call: 19-0215

Action: Approved Fee for Service Agreement with Conservation Corps of Minnesota and Iowa in the amount of \$168,000 for an adult CCMI crew in 2019.

RECOMMENDATION:

Approving Fee for Service Agreement with Conservation Corps of Minnesota and Iowa (CCMI) in the amount of \$34,780 for a second adult CCMI crew for a term beginning October 6, 2021 and continuing through December 9, 2021, and authorize Director or Deputy Director to sign.

FEE-FOR-SERVICE WORK ORDER BETWEEN
Polk County Conservation Board
AND CONSERVATION CORPS MINNESOTA & IOWA
Project Number: 501-15639

This work order, and amendments and supplements thereto, subject to the Laws of Iowa is by and between CONSERVATION CORPS MINNESOTA & IOWA, 60 Plato Blvd E #210, St. Paul, MN 55107 (hereafter referred to as "THE CORPS") and Polk County Conservation Board (hereafter referred to as "PURCHASER").

Description and scope of work for the project: Natural resources management and restoration

THE CORPS represents that it is duly qualified and agrees to provide the services described in this contract.

TERM OF CONTRACT

- 1.1 **Effective date:** 10/06/2021, or the date THE CORPS obtains all required signatures, whichever is later.
- 1.2 **Expiration date:** 12/09/2021, or until all obligations have been satisfactorily fulfilled, whichever occurs first.

DUTIES OF THE CORPS

- 2.1 Complete services as specified in Project Request, which is attached hereto, and shall be a part of this contract.
- 2.2 Enroll and supervise AmeriCorps members in accordance with program guidelines.
- 2.3 Provide basic orientation and training as appropriate for corpsmembers.
- 2.4 Provide consultation and on-site project review to ensure that service is progressing in accordance with this work order and program guidelines.
- 2.5 Provide personnel and payroll administration for corpsmembers.
- 2.6 Provide all necessary transportation of corpsmembers to and from service sites.
- 2.7 Provide basic tools, safety gear, personal supplies and equipment needed by corpsmembers to meet all PURCHASER and federal safety requirements.
- 2.8 Provide professional liability and worker's compensation insurance for all corpsmembers.
- 2.9 Track services completed and make this information available to PURCHASER upon request.

DUTIES OF PURCHASER

- 3.1 Provide on-site project specific direction and assistance to the corpsmember(s).
- 3.2 Provide at least one media promotion to the public stating that the services(s) are being performed by THE CORPS. Any publicity regarding the subject matter of this work order must not be released without prior approval from the Corps' Authorized Representative.
- 3.3 Ensure safe working conditions in and around project areas that meet all PURCHASER and federal standards.
- 3.4 Secure all local, county, and federal permits required by law prior to the commencement of work.
- 3.5 Provide corpsmember(s) with training and educational opportunities relevant to the services being performed. This includes an on-site project overview at the outset of the project which outlines project background, goals and overall outcomes expected as a result of the corpsmembers' efforts.
- 3.6 Provide specialized tools, safety gear, personal supplies and equipment that are not available through THE CORPS that are needed by corpsmembers to meet all PURCHASER and federal safety requirements.
- 3.7 Assist in the acquisition of camping/lodging accommodations if necessary.
- 3.8 Provide all project materials, supplies and chemicals.

PAYMENT

- 4.1 PURCHASER will pay THE CORPS for services performed by THE CORPS.
- 4.2 PURCHASER's obligation to THE CORPS under this contract is up to a maximum of \$34,780.00, based on the following fee schedule: **\$23.50/hour/member x 1480 hours (9.5 weeks x 4-member crew) = \$34,780.00. Includes 1 truck, PPE, essential tools, liability insurance and workers compensation insurance.**
- 4.3 THE CORPS may invoice monthly. THE CORPS shall send final invoice to PURCHASER upon service completion.

- 4.4 PURCHASER shall make payment within 30 days of receipt of invoices.

CANCELLATION

- 5.1 This contract may be cancelled by the PURCHASER or THE CORPS at any time, with or without cause, upon 30 days written notice to the other party. In the event of such cancellation, THE CORPS shall be entitled to payment for services performed.
- 5.2 THE CORPS reserves the right to withdraw corpsmembers from PURCHASER for emergency response work including, but not limited to, natural disasters and wild fire response. Reasonable efforts will be made to accommodate the needs of the PURCHASER. PURCHASER has no funding commitment to THE CORPS for services completed while corpsmembers have been withdrawn from PURCHASER for emergency response. PURCHASER shall remain liable for payment for services that THE CORPS provides to PURCHASER.

AUTHORIZED REPRESENTATIVES

- 6.1 THE CORPS's Authorized Representative is DeWitt Boyd, Iowa Program Manager, or his/her successor.
- 6.2 The PURCHASER's Authorized Representative is Doug Romig, Deputy Director, or his/her successor.

AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

- 7.1 Any amendments to this contract shall be in writing and shall be executed by the same parties who executed the original contract or their successors in office.
- 7.2 If THE CORPS fails to enforce any provision of this contract, that failure does not waive the provision or its right to enforce it.

INDEMNITY & INSURANCE REQUIREMENTS

- 8.1 To the fullest extent permitted by law, PURCHASER will defend, indemnify and hold harmless THE CORPS from any and all claims for bodily injury and property damage including the loss of use of property resulting therefrom, which arise or are in any way connected with the work performed, materials furnished or services provided by THE PURCHASER; THE PURCHASER's subcontractors or anyone employed directly or indirectly by any of them under this agreement as each party shall be responsible for its own acts and omissions and the results thereof to the extent authorized by law and shall not be responsible for the acts and omissions of the other party and the results thereof.
- 8.2 To the fullest extent permitted by law, THE CORPS will defend, indemnify and hold harmless PURCHASER from any and all claims for bodily injury and property damage including the loss of use of property resulting therefrom, which arise or are in any way connected with the work performed, materials furnished or services provided by THE CORP; THE CORPS's subcontractors or anyone employed directly or indirectly by any of them under this agreement as each party shall be responsible for its own acts and omissions and the results thereof to the extent authorized by law and shall not be responsible for the acts and omissions of the other party and the results thereof.
- 8.3 THE CORPS's is not obligated to indemnify and defend PURCHASER or owner for claims due to the sole negligence or willful misconduct of PURCHASER. Any obligations assumed pursuant to this agreement will not be construed to negate, abridge or reduce other rights or obligations of indemnity, which otherwise exist as to a party or person described in this agreement.
- 8.4 THE PURCHASER's is not obligated to indemnify and defend THE CORPS or owner for claims due to the sole negligence or willful misconduct of THE CORPS. Any obligations assumed pursuant to this agreement will not be construed to negate, abridge or reduce other rights or obligations of indemnity, which otherwise exist as to a party or person described in this agreement.
- 8.5 Applicable only if Corps staff or corps members will be operating motor vehicles owned, leased or rented by PURCHASER: The PURCHASER must provide to THE CORPS certificates of insurance showing CONSERVATION CORPS MINNESOTA & IOWA as an Additional Insured for Automobile Liability and include a Waiver of Subrogation in favor of THE CORPS.

GOVERNING LAW, JURISDICTION, AND VENUE

- 9.1 Iowa law, without regard to its choice-of-law provisions, governs this contract. Venue for all legal proceedings out of this contract, or its breach, must be in the appropriate state or federal court with competent jurisdiction in Polk County, Iowa.

DUPLICATION, DISPLACEMENT, SUPPLANTATION

- 10.1 Conservation Corps crews are subject to the provisions of 42 V.S.C. §§ 12501 - 12682 and 45 C.F.R. parts 2500 - 2550. These laws require, in part, that AmeriCorps assistance not result in:
- 10.1.1 Duplication of an activity otherwise available in the locality of the program or would otherwise be performed by an employee as part of the employee's assigned duties.
 - 10.1.2 Displacement of currently employed workers or workers on seasonal layoff or layoff from a substantially equivalent position, including partial displacement such as reduction in hours of non-overtime work, wages, or other employment benefits.
 - 10.1.3 Termination or layoff of employees.
 - 10.1.4 Infringement on the promotional opportunity of an employee or infringement on services performed by an employee as part of the employee's assigned duties.
 - 10.1.5 Supplanting the hiring of employed workers.
 - 10.1.6 Infringement on the assignments of any presently employed worker; an employee who recently resigned or was discharged; an employee who is on leave, on strike, being locked out, subject to a reduction in force, or has recall rights subject to a collective bargaining agreement or applicable personnel procedure.

IN WITNESS WHEREOF, the parties have caused this contract to be duly executed intending to be bound thereby.

PURCHASER:

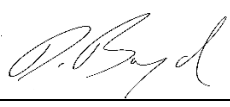
PURCHASER certifies that the appropriate person(s) have executed this contract on behalf of PURCHASER as required by applicable articles, by-laws, resolutions, or ordinances.

By:
Title: Polk County Conservation Deputy Director
Date:

Purchaser Project Manager
By: Doug Sheeley
Title: Natural Resources Manager
Contact Info: 515-967-2596 (office) 515-490-5152 (cell) Doug.sheeley@polkcountyiowa.gov

CONSERVATION CORPS:

THE CORPS certifies that the appropriate person(s) have executed this contract on behalf of THE CORPS as required by applicable articles, by-laws, resolutions, or ordinances.

By: 
Title: Program Manager
Date: 8/25/2021

Conservation Corps Project Manager
Name: DeWitt Boyd
Title: Iowa Program Manager
Contact Info: 515-412-7130 (office) 319-389-1687 (cell) dewitt.boyd@conservationcorps.org

Polk County Conservation Crew Budget and Schedule				
Date	Crew Week	Billable Crew Hours	Cost	Notes
27-Sep	1	0	\$0	CCI Field Skills Training (4 Days)
4-Oct	2	80	\$ 1,880.00	1/2 CCI Training & 1/2 Polk Training (2 days each)
11-Oct	3	160	\$ 3,760.00	
18-Oct	4	160	\$ 3,760.00	
25-Oct	5	160	\$ 3,760.00	
1-Nov	6	160	\$ 3,760.00	
8-Nov	7	160	\$ 3,760.00	
15-Nov	8	160	\$ 3,760.00	
22-Nov	9	120	\$ 2,820.00	3 Day week (Thanksgiving)
29-Nov	10	160	\$ 3,760.00	
6-Dec	11	160	\$ 3,760.00	
13-Dec	12	0	\$0	End of Year Events
		Total CM Hours=	1480	
		Total Weeks=	9.5	
		Total Cost=	\$34,780	